



Rep. Sara Feigenholtz

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09700HB3717ham001

HDS097 00008 CIN 40008 a

1 AMENDMENT TO HOUSE BILL 3717

2 AMENDMENT NO. _____. Amend House Bill 3717, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DIVISION OF THE EXECUTIVE OFFICE

11 Payable from General Revenue Fund:

12	For Personal Services	988,900
13	For State Contributions to Social Security	75,200
14	For Contractual Services	21,300

1 For Travel18,000

2 Total \$1,103,400

3 Payable from services for Older Americans Fund:

4 For Administrative Expenses of

5 Additional Title V Grant95,000

6 Section 10. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DIVISION OF FINANCE AND ADMINISTRATION

11 Payable from General Revenue Fund:

12 For Personal Services1,902,400

13 For State Contributions to Social Security145,500

14 For Contractual Services1,499,100

15 For Travel5,000

16 For Commodities22,800

17 For Printing9,000

18 For Electronic Data Processing160,000

19 For Equipment15,200

20 For Telecommunications91,000

21 For Operation of Auto Equipment14,500

22 Total \$3,864,500

23 Payable from Services for Older

24 Americans Fund:

1	For Personal Services	378,800
2	For State Contributions to State	
3	Employees' Retirement System	129,500
4	For State Contributions to Social Security	29,000
5	For Group Insurance	72,500
6	For Contractual Services	76,300
7	For Travel	10,000
8	For Commodities	6,500
9	For Printing	12,800
10	For Equipment	1,100
11	For Electronic Data Processing	350,000
12	For Telecommunications	14,000
13	For Operations of Auto Equipment	<u>2,400</u>
14	Total	\$1,082,900

15 Section 15. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 for the ordinary and contingent expenses of the Department on
18 Aging:

19 DIVISION OF HOME AND COMMUNITY SERVICES

20 Payable from General Revenue Fund:

21	For Personal Services	1,064,800
22	For State Contributions to Social Security	81,500
23	For Travel	13,000
24	For Commodities	<u>700</u>

1	Total	\$1,160,000
2	Payable from Services for Older	
3	Americans Fund:	
4	For Personal Services	1,135,700
5	For State Contributions to State	
6	Employees' Retirement System	388,300
7	For State Contributions to Social Security	86,900
8	For Group Insurance	203,800
9	For Contractual Services	31,000
10	For Travel	65,000
11	For Printing	5,000
12	For Telecommunications	<u>6,000</u>
13	Total	\$1,921,700

14 Section 20. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the ordinary and contingent expenses of the Department on
 17 Aging:

18 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

19	Payable from General Revenue Fund:	
20	For Personal Services	806,000
21	For State Contributions to Social Security	61,700
22	For Contractual Services	8,000
23	For Travel	12,500
24	For Commodities	<u>700</u>

1 Total \$888,900

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the ordinary and contingent expenses of the Department on
5 Aging:

6 DIVISION OF COMMUNICATIONS AND OUTREACH

7 Payable from General Revenue Fund:

8	For Personal Services	509,800
9	For State Contributions to Social Security	39,000
10	For Contractual Services	8,000
11	For Travel	5,000
12	For Commodities	700
13	For Printing	<u>34,500</u>
14	Total	\$597,000

15 Section 30. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 for the ordinary and contingent expenses of the Department on
18 Aging:

19 DISTRIBUTIVE ITEMS

20 OPERATIONS

21 Payable from General Revenue Fund:

22	For Expenses of the Provisions of	
23	the Elder Abuse and Neglect Act	9,937,800

1	For Expenses of the Intergenerational	
2	Programs	1
3	For Expenses of the Illinois Department	
4	on Aging for Monitoring and Support	
5	Services	76,500
6	For Expenses of the Illinois	
7	Council on Aging	18,000
8	For Expenses of the Senior Employment	
9	Specialist Program	190,300
10	For Expenses of the Grandparents	
11	Raising Grandchildren Program	242,300
12	For expenses associated with Home Delivered	
13	Meals (non-formula)	1,600,000
14	For Expenses of the Senior Meal Program	31,100
15	For Specialized Training Program	94,200
16	For Older Adult Services Initiatives	1
17	For Expenses of the Senior Helpline	<u>1,194,000</u>
18	Total	\$14,589,000
19	Payable from the Long Term Care Ombudsman Fund:	
20	For Expenses of the Long Term Care	
21	Ombudsman Fund	2,000,000
22	Payable from Services for Older	
23	Americans Fund:	
24	For Expenses of Senior Meal Program	85,000
25	For Older Americans Training	150,000

1 For Ombudsman Training and
 2 Conference Planning150,000
 3 For Expenses of the Discretionary
 4 Government Projects5,000,000
 5 Total \$5,385,000

6 Payable from the Department on Aging

7 State Projects Fund:

8 For Expenses of Private Partnership
 9 Projects345,000

10 Section 35. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the ordinary and contingent expenses of the Department on
 13 Aging:

14 DISTRIBUTIVE ITEMS

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17 For Grants and for administrative
 18 expenses associated with the purchase
 19 of services covered by the Community
 20 Care Program, including prior year costs625,126,500

21 For Grants and for administrative
 22 expenses associated with
 23 Comprehensive Care Coordination,
 24 including prior year costs53,318,200

1	For Grants for distribution to the 13 Area	
2	Agencies on Aging for costs for home	
3	delivered meals and mobile food equipment	7,425,000
4	For Grants for Community Based Services	
5	including information and referral	
6	services, transportation and delivered	
7	meals	2,425,302
8	For Grants for Community Based Services for	
9	equal distribution to each of the 13	
10	Area Agencies on Aging	758,736
11	For Grants for Retired Senior	
12	Volunteer Program	557,370
13	For Planning and Service Grants to	
14	Area Agencies on Aging	1,775,500
15	For Grants for the Foster	
16	Grandparent Program	243,800
17	For Expenses to the Area Agencies	
18	on Aging for Long-Term Care Systems	
19	Development	246,300
20	For the Ombudsman Program	<u>348,400</u>
21	Total	\$773,900,800
22	Payable from the Tobacco Settlement	
23	Recovery Fund:	
24	For Grants and Administrative	
25	Expenses of Senior Health	

1	Assistance Programs	1,600,000
2	Payable from Services for Older Americans Fund:	
3	For Title III Social Services	17,000,000
4	For National Family Caregiver	
5	Support Program	7,500,000
6	For Title VII Prevention of Elder	
7	Abuse, Neglect, and Exploitation	500,000
8	For Title VII Long Term Care	
9	Ombudsman Services for Older Americans	1,000,000
10	For Title III D Preventive Health	1,000,000
11	For Title III Nutrition Services	24,475,800
12	For Title V Employment Services	6,000,000
13	For National Lunch Program	8,500,000
14	For Adult Food Care Program	200,000
15	For Additional Title V Grant	650,000
16	For Nutrition Services Incentive Program	<u>1,500,000</u>
17	Total	\$68,325,800

18 Section 40. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department on Aging for the ordinary and contingent
 21 expenses of the Senior Citizens Circuit Breaker and
 22 Pharmaceutical Assistance Program:

23	Payable from General Revenue Fund	24,196,000
24	Payable from Tobacco Settlement	

1 Recovery Fund4,500,000

2 ARTICLE 2

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Department of Children and Family Services:

7 CENTRAL ADMINISTRATION

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Personal Services11,752,700

10 For Retirement Contributions0

11 For State Contributions to

12 Social Security898,800

13 For Contractual Services2,395,000

14 For Travel132,400

15 For Commodities3,400

16 For Printing800

17 For Equipment500

18 For Telecommunications115,700

19 For Attorney General Representation

20 on Child Welfare Litigation Issues419,800

21 Total \$15,719,100

22 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

23 For Expenditures of Private Funds

1	for Child Welfare Improvements	<u>689,100</u>
2	Total	\$689,100

3 Section 10. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Children and Family Services:

6 INSPECTOR GENERAL

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	1,317,700
9	For Retirement Contributions	0
10	For State Contributions to	
11	Social Security	100,900
12	For Contractual Services	615,400
13	For Travel	10,000
14	For Commodities	2,500
15	For Printing	100
16	For Equipment	100
17	For Telecommunications	
18	Services	<u>22,500</u>
19	Total	\$2,069,200

20 Section 15. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated to the
 23 Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

1		
2		
3	For Personal Services	5,770,400
4	For Retirement Contributions	0
5	For State Contributions to	
6	Social Security	441,500
7	For Contractual Services	22,300
8	For Travel	92,400
9	For Commodities	500
10	For Printing	100
11	For Equipment	200
12	For Telecommunications Services	<u>7,000</u>
13	Total	\$6,334,400

14 Section 20. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to the
 17 Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

18		
19		
20	For Personal Services	3,383,500
21	For Retirement Contributions	0
22	For State Contributions to	
23	Social Security	258,900
24	For Contractual Services	237,100

1	For Travel	142,800
2	For Commodities	4,000
3	For Printing	1,700
4	For Equipment	200
5	For Telecommunications	10,500
6	For Child Death Review Teams	<u>113,400</u>
7	Total	\$4,152,100

8 Section 25. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	47,041,600
14	For Retirement Contributions	0
15	For State Contributions to	
16	Social Security	3,599,600
17	For Contractual Services	2,221,200
18	For Travel	3,420,400
19	For Commodities	152,400
20	For Printing	105,300
21	For Equipment	2,100
22	For Telecommunications Services	1,661,500
23	For Targeted Case Management	<u>9,907,700</u>
24	Total	\$68,111,800

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services:

4 BUDGET AND FINANCE

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	12,161,100
7	For Retirement Contributions	0
8	For State Contributions to	
9	Social Security	930,500
10	For Contractual Services	21,915,900
11	For Travel	93,200
12	For Commodities	73,800
13	For Printing	140,000
14	For Equipment	300
15	For Electronic Data Processing	2,385,000
16	For Telecommunications Services	616,500
17	For Operation of Automotive Equipment	35,000
18	For Refunds	5,800
19	For Cook County Referral	
20	Support System	<u>184,900</u>
21	Total	\$38,542,000

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

23 For all expenditures related to the
 24 collection and distribution of Title
 25 IV-E reimbursements for counties included

1	in the Title IV-E Juvenile Justice Program	5,000,000
2	For Title IV-E Reimbursement	
3	Enhancement	4,228,800
4	For SSI Reimbursement	1,513,300
5	For AFCARS/SACWIS Information System	<u>22,370,400</u>
6	Total	\$33,112,500

7 Section 40. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Children and Family Services:

10 CLINICAL SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	7,139,100
13	For Retirement Contributions	0
14	For State Contributions to	
15	Social Security	546,300
16	For Contractual Services	178,500
17	For Travel	88,200
18	For Commodities	900
19	For Printing	200
20	For Equipment	100
21	For Telecommunications Services	<u>29,200</u>
22	Total	\$7,982,500

23 OFFICE OF THE GUARDIAN

24 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	4,595,400
2	For Retirement Contributions	0
3	For State Contributions to	
4	Social Security	351,500
5	For Contractual Services	403,000
6	For Travel	42,000
7	For Commodities	2,500
8	For Printing	300
9	For Equipment	100
10	For Telecommunications	<u>52,500</u>
11	Total	\$5,447,300

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	29,153,500
15	For Retirement Contributions	0
16	For State Contributions to	
17	Social Security	2,230,800
18	For Contractual Services	1,741,800
19	For Travel	42,000
20	For Commodities	2,900
21	For Printing	700
22	For Equipment	300
23	For Telecommunications	<u>61,400</u>
24	Total	\$33,233,400

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for payments for
 3 care of children served by the Department of Children and
 4 Family Services:

5 GRANTS-IN-AID

6 REGIONAL OFFICES

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Foster Homes and Specialized	
9	Foster Care and Prevention	182,164,400
10	For Counseling and Auxiliary Services	11,760,900
11	For Institution and Group Home Care and	
12	Prevention	149,694,500
13	For Services Associated with the Foster	
14	Care Initiative	6,625,500
15	For Purchase of Adoption and	
16	Guardianship Services	136,488,900
17	For Health Care Network	1,770,800
18	For Cash Assistance and Housing	
19	Locator Service to Families in the	
20	Class Defined in the Norman Consent Order	1,272,400
21	For Youth in Transition Program	895,800
22	For MCO Technical Assistance and	
23	Program Development	1,500,000
24	For Pre Admission/Post Discharge	
25	Psychiatric Screening	3,168,200

1	For Assisting in the Development	
2	of Children's Advocacy Centers	2,048,800
3	For Psychological Assessments	
4	including Operations and	
5	Administrative Expenses	3,128,700
6	For Family Preservation Services	<u>1,692,400</u>
7	Total	\$502,211,300
8	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
9	For Foster Homes and Specialized	
10	Foster Care and Prevention	143,551,700
11	For Cash Assistance and Housing Locator	
12	Services to Families in the	
13	Class Defined in the Norman	
14	Consent Order	2,071,300
15	For Counseling and Auxiliary Services	12,047,200
16	For Institution and Group Home Care and	
17	Prevention	96,346,000
18	For Assisting in the development	
19	of Children's Advocacy Centers	1,398,200
20	For Children's Personal and	
21	Physical Maintenance	2,856,100
22	For Services Associated with the Foster	
23	Care Initiative	1,477,100
24	For Purchase of Adoption and	
25	Guardianship Services	78,732,400

1	For Family Preservation Services	19,326,700
2	For Purchase of Children's Services	1,314,600
3	For Family Centered Services Initiative	16,489,700
4	For Health Care Network	<u>2,361,400</u>
5	Total	\$377,972,400

6 Section 50. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Children and Family Services:

10 CENTRAL ADMINISTRATION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Department Scholarship Program	809,500
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13 Section 55. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Children and Family Services for:

16 CHILD WELFARE

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Reimbursing Counties	0
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19 Section 60. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Children and Family Services for:

22 GRANTS-IN-AID

1 BUDGET AND FINANCE
 2 PAYABLE FROM GENERAL REVENUE FUND
 3 For Tort Claims50,000

4 PAYABLE FROM CHILDREN'S SERVICES FUND
 5 For Tort Claims2,800,000

6 CHILD PROTECTION
 7 PAYABLE FROM THE GENERAL REVENUE FUND
 8 For Protective/Family Maintenance
 9 Day Care25,637,300

10 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND
 11 For Child Abuse Prevention500,000

12 CLINICAL SERVICES
 13 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND
 14 For Foster Care and Adoption Care Training14,608,500

15 ARTICLE 3

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the objects and purposes hereinafter named, to meet the
 19 ordinary and contingent expenses of the Illinois Council on
 20 Developmental Disabilities:

21 Payable from Council on Developmental
 22 Disabilities Federal Fund:
 23 For Personal Services874,800

1 General Revenue Fund to meet the ordinary and contingent
2 expenses of the Deaf and Hard of Hearing Commission:

3	For Personal Services	465,200
4	For State Contributions to	
5	Social Security	34,700
6	For Contractual Services	81,500
7	For Travel	7,400
8	For Commodities	5,000
9	For Printing	500
10	For Equipment	0
11	For Telecommunications Services	8,100
12	For Operation of Automotive Equipment	5,800
13	For Expenses relative to the operation	
14	of the Commission	<u>18,400</u>
15	Total	\$626,600

16 Section 10. The sum of \$150,000 or so much thereof as
17 may be necessary, is appropriated from the Interpreters for
18 the Deaf Fund to the Deaf and Hard of Hearing commission for
19 administration and enforcement of the Interpreter for the
20 Deaf Licensure Act of 2007.

21 ARTICLE 5

22 Section 5. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated from the
2 General Revenue Fund to the Guardianship and Advocacy
3 Commission for the purposes hereinafter named:

4	For Personal Services	8,093,300
5	For State Contributions to	
6	Social Security	618,300
7	For Contractual Services	354,200
8	For Travel	87,500
9	For Commodities	11,700
10	For Printing	13,000
11	For Equipment	26,000
12	For Electronic Data Processing	45,500
13	For Telecommunications Services	138,800
14	For Operation of Auto Equipment	<u>15,000</u>
15	Total	\$9,403,300

16 Section 10. The sum of \$187,700, or so much thereof as
17 may be necessary, is appropriated from the Guardianship and
18 Advocacy Fund to the Guardianship and Advocacy Commission for
19 services pursuant to Section 5 of the Guardianship and
20 Advocacy Act.

21 ARTICLE 6

22 Section 5. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Healthcare and Family Services for the purposes
3 hereinafter named:

4 PROGRAM ADMINISTRATION

5 Payable from General Revenue Fund:

6	For Personal Services	18,373,300
7	For State Contributions to	
8	Social Security	1,405,600
9	For Contractual Services	15,273,500
10	For Travel	125,000
11	For Commodities	306,300
12	For Printing	437,500
13	For Equipment	51,600
14	For Telecommunications Services	646,800
15	For Operation of Auto Equipment	<u>74,500</u>
16	Total	\$36,694,100

17 OFFICE OF INSPECTOR GENERAL

18 Payable from General Revenue Fund:

19	For Personal Services	6,841,200
20	For State Contributions to	
21	Social Security	523,300
22	For Contractual Services	1,619,900
23	For Travel	27,500
24	For Equipment	<u>12,800</u>
25	Total	\$9,025,100

1	Payable from Public Aid Recoveries Trust Fund:	
2	For Personal Services	7,316,100
3	For State Contributions to State	
4	Employees' Retirement System	2,501,400
5	For State Contributions to	
6	Social Security	559,700
7	For Group Insurance	1,605,600
8	For Contractual Services	2,177,300
9	For Travel	73,500
10	For Commodities	3,200
11	For Printing	3,000
12	For Equipment	21,600
13	For Telecommunications Services	<u>11,900</u>
14	Total	\$14,273,300
15	Payable from Long-Term Care Provider Fund:	
16	For Administrative Expenses	283,600
17	CHILD SUPPORT SERVICES	
18	Payable from Child Support Administrative Fund:	
19	For Personal Services	66,974,300
20	For Employee Retirement Contributions	
21	Paid by Employer	72,300
22	For State Contributions to State	
23	Employees' Retirement System	22,898,500
24	For State Contributions to	
25	Social Security	5,123,500

1	For Group Insurance	15,449,400
2	For Contractual Services	64,681,900
3	For Travel	500,000
4	For Commodities	286,000
5	For Printing	222,500
6	For Equipment	600,000
7	For Telecommunications Services	3,839,400
8	For Child Support Enforcement	
9	Demonstration Projects	900,000
10	For Administrative Costs Related to	
11	Enhanced Collection Efforts including	
12	Paternity Adjudication Demonstration	10,800,000
13	For Costs Related to the State	
14	Disbursement Unit	<u>12,843,200</u>
15	Total	\$205,191,000

16 Section 10. The amount of \$29,938,800, or so much
17 thereof as may be necessary, is appropriated to the
18 Department of Healthcare and Family Services from the General
19 Revenue Fund for deposit into the Child Support
20 Administrative Fund.

21 LEGAL REPRESENTATION

22 Payable from General Revenue Fund:

23	For Personal Services	1,556,000
24	For Employee Retirement Contributions	

1	Paid by Employer	26,600
2	For State Contributions to	
3	Social Security	119,000
4	For Contractual Services	292,400
5	For Travel	6,000
6	For Equipment	<u>3,500</u>
7	Total	\$1,976,900

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

10	For Personal Services	8,952,000
11	For State Contributions to State	
12	Employees' Retirement System	3,060,700
13	For State Contributions to	
14	Social Security	684,800
15	For Group Insurance	1,956,400
16	For Contractual Services	23,843,700
17	For Travel	100,000
18	For Commodities	27,000
19	For Printing	10,000
20	For Equipment	1,250,000
21	For Telecommunications Services	<u>190,000</u>
22	Total	\$40,074,600

MEDICAL

Payable from General Revenue Fund:

25	For Personal Services	34,888,600
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1	For State Contributions to	
2	Social Security	2,668,900
3	For Contractual Services	5,554,000
4	For Travel	165,000
5	For Equipment	13,800
6	For Telecommunications Services	610,000
7	For Medical Management Services	0
8	For Purchase of Services Relating to	
9	and costs associated with the develop-	
10	ment, implementation and operation of an	
11	electronic medical client eligibility	
12	verification system	1,296,300
13	For Costs Associated with the	
14	Development, Implementation and	
15	Operation of a Medical Data	
16	Warehouse	3,700,100
17	For Refunds of Premium Payments Received	
18	Pursuant to Section 25(a)(2) of the	
19	Children's Health Insurance Program Act,	
20	or under the provisions of the Health	
21	Benefits for Workers with Disabilities	
22	Program, or under the provisions of the	
23	Covering ALL KIDS Health	
24	Insurance Act	<u>225,200</u>
25	Total	\$49,121,900

1 Payable from Provider Inquiry Trust Fund:
 2 For expenses associated with
 3 providing access and utilization
 4 of Department eligibility files1,500,000

5 Section 15. In addition to any amounts heretofore
 6 appropriated, the following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Healthcare and Family Services for medical
 9 assistance:

10 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 11 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 12 THE COVERING ALL KIDS HEALTH INSURANCE ACT

13 Payable from General Revenue Fund:
 14 For Physicians798,944,400
 15 For Dentists296,869,000
 16 For Optometrists57,899,000
 17 For Podiatrists8,940,300
 18 For Chiropractors1,406,400
 19 For Hospital In-Patient, Disproportionate
 20 Share and Ambulatory Care2,260,976,500
 21 For federally defined Institutions for
 22 Mental Diseases106,675,600
 23 For Supportive Living Facilities108,601,300
 24 For all other Skilled, Intermediate, and

1	Other Related Long Term Care Services	656,663,500
2	For Community Health Centers	302,730,800
3	For Hospice Care	79,411,300
4	For Independent Laboratories	50,570,900
5	For Home Health Care, Therapy, and	
6	Nursing Services	82,422,200
7	For Appliances	78,061,400
8	For Transportation	64,939,400
9	For Other Related Medical Services,	
10	development, implementation,	
11	and operation of managed	
12	care and children's health	
13	programs, operating	
14	and administrative costs and	
15	related distributive purposes	167,534,300
16	For Medicare Part A Premiums	16,427,800
17	For Medicare Part B Premiums	349,232,100
18	For Medicare Part B Premiums for	
19	Qualified Individuals under the	
20	Federal Balanced Budget Act of 1997	25,063,900
21	For Health Maintenance Organizations and	
22	Managed Care Entities	241,861,000
23	For Division of Specialized Care	
24	for Children	<u>67,900,200</u>
25	Total	\$5,823,131,300

1 In addition to any amounts heretofore appropriated, the
 2 following named amounts, or so much thereof as may be
 3 necessary, are appropriated to the Department of Healthcare
 4 and Family Services for Medical Assistance under the Illinois
 5 Public Aid Code, the Children's Health Insurance Program Act,
 6 the Covering ALL KIDS Health Insurance Act, and the Senior
 7 Citizens and Disabled Persons Property Tax Relief and
 8 Pharmaceutical Assistance Act for Prescribed Drugs, including
 9 costs associated with the implementation and operation of the
 10 Illinois Cares Rx Program, and costs related to the operation
 11 of the Health Benefits for Workers with Disabilities Program:

12 Payable from:

13	General Revenue Fund	1,084,912,900
14	Drug Rebate Fund	600,000,000
15	Tobacco Settlement Recovery Fund	200,600,000
16	Medicaid Buy-In Program Revolving Fund	<u>450,000</u>
17	Total	\$1,885,962,900

18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Healthcare and Family Services for the purposes
 21 hereinafter named:

22 FOR MEDICAL ASSISTANCE

23 Payable from General Revenue Fund:

1	For Grants for Medical Care for Persons	
2	Suffering from Chronic Renal Disease	604,100
3	For Grants for Medical Care for Persons	
4	Suffering from Hemophilia	13,414,400
5	For Grants for Medical Care for Sexual	
6	Assault Victims	1,881,200
7	For Grants to Altgeld Clinic	<u>375,000</u>
8	Total	\$16,274,700

9 The Department, with the consent in writing from the
10 Governor, may reappropriation not more than four percent of the
11 total General Revenue Fund appropriations in Section 10 above
12 among the various purposes therein enumerated.

13 Section 25. In addition to any amounts heretofore
14 appropriated, the amount of \$6,695,700, or so much thereof as
15 may be necessary, is appropriated to the Department of
16 Healthcare and Family Services from the General Revenue Fund
17 for expenses relating to the Children's Health Insurance
18 Program Act, including payments under Section 25 (a)(1) of
19 that Act, and related operating and administrative costs.

20 Section 30. In addition to any amount heretofore
21 appropriated, the amount of \$40,000,000, or so much thereof
22 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Family Care Fund for
 2 i) Medical Assistance payments on behalf of individuals
 3 eligible for Medical Assistance programs administered by the
 4 Department of Healthcare and Family Services, and ii)
 5 pursuant to an interagency agreement, medical services and
 6 other costs associated with programs administered by another
 7 agency of state government, including operating and
 8 administrative costs.

9 Section 35. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Healthcare and Family Services for the
 12 purposes hereinafter named:

13 Payable from General Revenue Fund:

14	For Deposit into the Medical Research	
15	and Development Fund	6,000,600
16	For Deposit into the Post-Tertiary	
17	Clinical Services Fund	6,000,600
18	For Deposit into the Independent	
19	Academic Medical Center Fund	<u>937,600</u>
20	Total	\$12,938,800

21 Section 40. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Healthcare and Family Services for the

1 purposes hereinafter named:

2 FOR THE PURPOSES ENUMERATED IN THE
3 EXCELLENCE IN ACADEMIC MEDICINE ACT

4 Payable from:

5	Medical Research and Development Fund	12,800,000
6	Post-Tertiary Clinical Services Fund	12,800,000
7	Independent Academic Medical Center Fund	<u>2,000,000</u>
8	Total	\$27,600,000

9 Section 45. In addition to any amounts heretofore
10 appropriated, the following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Healthcare and Family Services for Medical
13 Assistance and Administrative Expenditures:

14 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
15 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
16 ALL KIDS HEALTH INSURANCE ACT

17 Payable from Care Provider Fund for Persons
18 with a Developmental Disability:

19	For Administrative Expenditures	139,400
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20 Payable from Long-Term Care Provider Fund:

21	For Skilled, Intermediate, and Other Related	
22	Long Term Care Services	855,328,300
23	For Administrative Expenditures	<u>1,630,200</u>
24	Total	\$856,958,500

1 Payable from Hospital Provider Fund:
 2 For Hospitals1,725,000,000
 3 Payable from Healthcare Provider Relief Fund:
 4 For Medical Assistance Providers
 5 and related operating and
 6 administrative costs1,000,000,000

7 Section 50. In addition to any amounts heretofore
 8 appropriated, the following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Healthcare and Family Services for Medical
 11 Assistance and Administrative Expenditures:

12 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 13 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 14 THE COVERING ALL KIDS HEALTH INSURANCE ACT

15 Payable from County Provider Trust Fund:
 16 For Medical Services1,981,119,000
 17 For Administrative Expenditures2,000,000
 18 Total \$1,983,119,000

19 Section 55. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Healthcare and Family Services for the
 22 purposes hereinafter named:

23 For Refunds of Overpayments of Assessments or

1 Inter-Governmental Transfers Made by Providers
2 During the Period from July 1, 1991 through
3 June 30, 2011:
4 Payable from:

5	Care Provider Fund for Persons	
6	with a Developmental Disability	1,000,000
7	Long-Term Care Provider Fund	2,750,000
8	Hospital Provider Fund	5,000,000
9	County Provider Trust Fund	<u>1,000,000</u>
10	Total	\$9,750,000

11 Section 60. The amount of \$15,000,000, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Healthcare and Family Services from the Trauma
14 Center Fund for adjustment payments to certain Level I and
15 Level II trauma centers.

16 Section 65. The amount of \$375,000,000, or so much
17 thereof as may be necessary, is appropriated to the
18 Department of Healthcare and Family Services from the
19 University of Illinois Hospital Services Fund to reimburse
20 the University of Illinois Hospital for medical services.

21 Section 70. The amount of \$4,000,000, or so much thereof
22 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Juvenile
 2 Rehabilitation Services Medicaid Matching Fund for grants to
 3 the Department of Juvenile Justice and counties for court-
 4 ordered juvenile behavioral health services under the
 5 Illinois Public Aid Code and the Children's Health Insurance
 6 Program Act.

7 Section 75. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Healthcare and Family Services for the
 10 purposes hereinafter named:

11 FOR DEPOSIT INTO THE

12 MEDICAL SPECIAL PURPOSES TRUST FUND

13 Payable from:

14 Public Aid Recoveries Trust Fund500,000

15 Section 80. The amount of \$10,500,000, or so much
 16 thereof as may be necessary, is appropriated to the
 17 Department of Healthcare and Family Services from the Medical
 18 Special Purposes Trust Fund for medical demonstration
 19 projects and costs associated with the implementation of
 20 federal Health Insurance Portability and Accountability Act
 21 mandates.

22 Section 85. The amount of \$30,000,000, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Healthcare and Family Services from the Medical
3 Special Purposes Trust Fund for a Health Information
4 Technology Initiative pursuant to the American Recovery and
5 Reinvestment Act of 2009, including grant expenditures,
6 operating and administrative costs and related distributive
7 purposes.

8 Section 90. The amount of \$40,000,000, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Healthcare and Family Services from the Medical
11 Special Purposes Trust Fund for costs associated with the
12 development, implementation and operation of an eligibility
13 verification and enrollment system as required by Public Act
14 96-1501 and the federal Patient Protection and Affordable
15 Care Act, including grant expenditures, operating and
16 administrative costs and related distributive purposes.

17 Section 95. The amount of \$200,000,000, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of Healthcare and Family Services from the Special
20 Education Medicaid Matching Fund for grants to local
21 education agencies for medical services and other costs
22 eligible for federal reimbursement under Title XIX or Title
23 XXI of the federal Social Security Act.

1 Section 100. In addition to any amounts heretofore
2 appropriated, the amount of \$11,000,000, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Healthcare and Family Services from the Money Follows the
5 Person Budget Transfer Fund for costs associated with long-
6 term care, including related operating and administrative
7 costs. Such costs shall include, but not necessarily be
8 limited to, those related to long-term care rebalancing
9 efforts, institutional long-term care services, and, pursuant
10 to an interagency agreement, community-based services
11 administered by another agency of state government.

12 Section 105. The sum of \$150,000,000, or so much thereof
13 as may be necessary, is appropriated to the Department of
14 Healthcare and Family Services from the Electronic Health
15 Record Incentive Fund for the purpose of payments to
16 qualifying health care providers to encourage the adoption
17 and use of certified electronic health records technology
18 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

19

ARTICLE 7

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated

1 to the Human Rights Commission for the objects and purposes
2 hereinafter enumerated:

3 GENERAL OFFICE

4 Payable from General Revenue Fund:

5	For Personal Services	1,455,900
6	For State Contributions to Social Security	123,200
7	For Contractual Services	135,000
8	For Travel	6,500
9	For Commodities	10,000
10	For Printing	5,000
11	For Equipment	11,200
12	For Electronic Data Processing	4,500
13	For Telecommunications Services	<u>13,600</u>
14	Total	\$1,764,900

15 Section 10. The sum of \$150,000, or so much thereof as
16 may be necessary, is appropriated to the Human Rights
17 Commission from the General Revenue Fund for expenses
18 associated with the Illinois Torture Inquiry and Relief
19 Commission.

20 Section 15. The amount of \$100,000, or so much thereof
21 as may be necessary, is appropriated from the Special
22 Projects Division Fund to the Human Rights Commission for
23 costs associated with processing and adjudicating cases under

1 Equal Employment Opportunity Commission and U.S. Department
2 of Housing and Urban Development contracts.

3 ARTICLE 8

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 from the General Revenue Fund to the Department of Human
7 Rights for the objects and purposes hereinafter enumerated:

8 ADMINISTRATION

9	For Personal Services	689,700
10	For State Contributions to Social Security	52,800
11	For Contractual Services	66,800
12	For Travel	8,200
13	For Commodities	13,200
14	For Printing	2,300
15	For Equipment	13,500
16	For Telecommunications Services	11,000
17	For Operation of Auto Equipment	<u>1,500</u>
18	Total	\$859,000

19 Section 10. The sum of \$77,500, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Human Rights for the purpose of
22 funding expenses associated with the Commission on

1 Discrimination and Hate Crimes as provided in Public Act 95-
2 0425.

3 Section 15. The sum of \$350,000, or so much thereof as
4 may be necessary, is appropriated from the Department of
5 Human Rights Training and Development Fund to the Department
6 of Human Rights for the purpose of funding expenses
7 associated with administration.

8 Section 20. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Rights for the objects and
11 purposes hereinafter enumerated:

12 DIVISION OF CHARGE PROCESSING

13 Payable from General Revenue Fund:

14	For Personal Services	4,338,200
15	For State Contributions to Social Security	331,900
16	For Contractual Services	18,300
17	For Travel	14,700
18	For Commodities	10,900
19	For Printing	700
20	For Equipment	10,000
21	For Telecommunications Services	<u>25,000</u>
22	Total	\$4,749,700

23 Payable from Special Projects Division Fund:

1	For Personal Services	640,500
2	For State Contributions to Social Security	49,000
3	For Contractual Services	1,700
4	For Travel	6,500
5	For Commodities	1,800
6	For Printing	500
7	For Telecommunications Services	<u>1,500</u>
8	Total	\$701,500

9 Section 35. The sum of \$350,000, or so much thereof as
10 may be necessary, is appropriated from the Department of
11 Human Rights Special Fund to the Department of Human Rights
12 for the purpose of funding expenses associated with the
13 Department of Human Rights.

14 ARTICLE 9

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Department of Human Services for income assistance and
19 related distributive purposes, including such Federal funds
20 as are made available by the Federal Government for the
21 following purposes:

22 DISTRIBUTIVE ITEMS

1 GRANTS-IN-AID

2 Payable from General Revenue Fund:

3 For Aid to Aged, Blind or Disabled
4 under Article III30,209,600

5 For Temporary Assistance for Needy
6 Families under Article IV
7 and other social services including
8 Emergency Assistance for families
9 with Dependent Children93,695,800

10 For Refugees1,173,600

11 For Funeral and Burial Expenses under
12 Articles III, IV, and V, including
13 prior year costs1,980,000

14 For Grants Associated with Child Care
15 Services, Including Operating and
16 Administrative Costs281,850,800

17 For Grants and for Administrative
18 Expenses associated with Refugee
19 Social Services219,600

20 For Grants and Administrative
21 Expenses associated with Immigrant
22 Integration Services and for
23 other Immigrant Services pursuant
24 to 305 ILCS 5/12-4.346,930,000

25 Payable from Employment and Training Fund:

1	For Temporary Assistance for Needy	
2	Families under Article IV	
3	and other social services including	
4	Emergency Assistance for families	
5	with Dependent Children in accordance with	
6	applicable laws and regulations	
7	for the State portion of federal	
8	funds made available by the American	
9	Recovery and Reinvestment Act	
10	of 2009	<u>20,000,000</u>
11	Total	\$434,079,400

12 The Department, with the consent in writing from the
 13 Governor, may reappropriation not more than ten percent of the
 14 total appropriation of General Revenue Funds in Section 5
 15 above "For Income Assistance and Related Distributive
 16 Purposes" among the various purposes therein enumerated.

17 Section 10. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated from the General
 20 Revenue Fund to meet the ordinary and contingent expenses of
 21 the Department of Human Services:

22 TINLEY PARK MENTAL HEALTH CENTER

23 For costs associated with the operation

1	of Tinley Park Mental Health Center or	
2	the Transition of Tinley Park Mental Health	
3	Center Services to alternative community	
4	or state-operated settings	<u>10,682,300</u>
5	Total	\$10,682,300

6 Section 15. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenditures of the Department of
10 Human Services:

11 ADMINISTRATIVE AND PROGRAM SUPPORT

12 Payable from General Revenue Fund:

13	For Personal Services	23,880,500
14	For State Contributions to Social Security	1,557,400
15	For Group Insurance	0
16	For Contractual Services	2,170,400
17	For Contractual Services:	
18	For Leased Property Management	43,238,800
19	For Contractual Services:	
20	For Press Information Officers Management	216,900
21	For Contractual Services:	
22	For Graphic Design Management	59,700
23	For Travel	179,300
24	For Commodities	1,058,000

1	For Printing	1,350,600
2	For Equipment	233,800
3	For Telecommunications Services	723,700
4	For Operation of Auto Equipment	179,000
5	For In-Service Training	16,100
6	For Indirect Cost Principles/Interfund	
7	Transfer Payable to the Vocational	
8	Rehabilitation Fund	<u>2,820,200</u>
9	Total	\$76,960,700
10	Payable from Vocational Rehabilitation Fund:	
11	For Personal Services	6,264,900
12	For Retirement Contributions	2,142,000
13	For State Contributions to Social Security	479,300
14	For Group Insurance	1,637,700
15	For Contractual Services	1,331,000
16	For Contractual Services:	
17	For Leased Property Management	5,076,200
18	For Travel	136,000
19	For Commodities	136,500
20	For Printing	37,000
21	For Equipment	198,600
22	For Telecommunications Services	226,500
23	For Operation of Auto Equipment	28,500
24	For In-Service Training	<u>366,700</u>
25	Total	\$18,060,900

1 For Contractual Services:

2 For Leased Property Management:

3 Payable from Prevention and Treatment of Alcoholism
4 and Substance Abuse Block Grant Fund219,500

5 Payable from Federal National Community
6 Services Grant Fund38,000

7 Payable from DHS Special Purposes Trust Fund574,800

8 Payable from Old Age Survivors' Insurance Fund ...2,878,600

9 Payable from Early Intervention Services
10 Revolving Fund112,000

11 Payable from DHS Federal Projects Fund135,000

12 Payable from USDA Women, Infants and
13 Children Fund399,600

14 Payable from Local Initiative Fund125,400

15 Payable from Domestic Violence
16 Shelter and Service Fund63,700

17 Payable from Maternal and Child
18 Health Services Block Grant Fund81,500

19 Payable from Community Mental Health Services
20 Block Grant Fund71,000

21 Payable from Juvenile Justice Trust Fund14,500

22 Payable from DHS Recoveries Trust Fund454,100

23 Total \$5,167,700

24 Payable from DHS Private Resources Fund:

25 For Grants and Costs associated with Human

1 Services Activities funded by Grants or
2 Private Donations150,000
3 Payable from Mental Health Fund:
4 For Costs associated with Mental Health and
5 Developmental Disabilities Special Projects3,000,000
6 For costs associated with DHS inter-agency
7 Support Services2,000,000
8 Payable from DHS State Projects Fund:
9 For expenses associated with Energy
10 Conservation and Efficiency programs1,000,000
11 Payable from DHS Recoveries Trust Fund:
12 For expenses associated with
13 recovering overpayments to
14 benefit recipients8,816,700
15 Total \$12,166,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

18 Section 20. The following named sums, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of Human Services for the purposes hereinafter
21 named:

GRANTS-IN-AID

23 For Tort Claims:
24 Payable from General Revenue Fund500,000
25 Payable from Vocational Rehabilitation Fund10,000

1	Total	\$510,000
2	For Reimbursement of Employees for	
3	Work-Related Personal Property Damages:	
4	Payable from General Revenue Fund	11,500
5	For Grants and administrative	
6	expenses associated with the	
7	Assets to Independence Program:	
8	Payable from DHS Federal Projects Fund	2,000,000
9	For Grants and administrative expenses	
10	associated with the Neighborhood	
11	Stabilization Program:	
12	Payable from DHS Federal Projects Fund	53,113,100
13	For Grants and administrative expenses	
14	associated with the Open Door Project:	
15	Payable from DHS Private Resources Fund	<u>200,000</u>
16	Total	\$55,324,600

17 Section 25. The sum of \$100,000,000, or so much thereof
18 as may be necessary, is appropriated from the Healthcare
19 Provider Relief Fund to the Department of Human Services for
20 the purposes enumerated in Section 6z-81 of the State Finance
21 Act for Department of Human Services providers.

22 PERMANENT IMPROVEMENTS

23 Section 30. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the General
 2 Revenue Fund to the Department of Human Services for repairs
 3 and maintenance, roof repairs and/or replacements and
 4 miscellaneous at the Department's various facilities and are
 5 to include capital improvements including construction,
 6 reconstruction, improvements, repairs and installation of
 7 capital facilities, cost of planning, supplies, materials,
 8 and all other expenses required for roof and other types of
 9 repairs and maintenance, capital improvements and demolition.

10 No contract shall be entered into or obligations incurred
 11 for any expenditures from appropriations made in this Section
 12 of the Article until after the purposes and amounts have been
 13 approved in writing by the Governor.

14 For Repair, Maintenance and other Capital

15 Improvements at various facilities1,569,600

16 Section 35. The following named sums, or so much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Human Services as follows:

19 REFUNDS

20 Payable from General Revenue Fund8,200

21 Payable from Mental Health Fund100,000

22 Payable from Vocational Rehabilitation Fund5,000

23 Payable from Drug Treatment Fund5,000

24 Payable from Sexual Assault Services Fund400

1	Payable from Early Intervention	
2	Services Revolving Fund	300,000
3	Payable from DHS Federal Projects Fund	25,000
4	Payable from USDA Women, Infants and Children Fund	200,000
5	Payable from Maternal and Child Health	
6	Services Block Grant Fund	5,000
7	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
8	Total	\$678,600

9 Section 40. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to the
12 Department of Human Services for ordinary and contingent
13 expenses:

14 MANAGEMENT INFORMATION SERVICES

15	Payable from General Revenue Fund:	
16	For Personal Services	8,089,500
17	For State Contributions to Social Security	527,000
18	For Contractual Services	2,943,100
19	For Contractual Services:	
20	For Information Technology Management	26,664,900
21	For Travel	25,300
22	For Commodities	10,000
23	For Equipment	45,600
24	For Telecommunications Services	<u>1,573,600</u>

1	Total	\$39,879,000
2	Payable from Mental Health Fund:	
3	For costs related to the provision	
4	of MIS support services provided to	
5	Departmental and Non-Departmental	
6	organizations	5,519,700
7	Payable from Vocational Rehabilitation Fund:	
8	For Personal Services	2,726,800
9	For Retirement Contributions	932,300
10	For State Contributions to Social Security	208,600
11	For Group Insurance	461,100
12	For Contractual Services	1,805,000
13	For Contractual Services:	
14	For Information Technology Management	1,480,700
15	For Travel	50,000
16	For Commodities	60,600
17	For Printing	65,800
18	For Equipment	850,000
19	For Telecommunications Services	1,950,000
20	For Operation of Auto Equipment	<u>2,800</u>
21	Total	\$10,593,700
22	Payable from USDA Women, Infants and Children Fund:	
23	For Personal Services	285,000
24	For Retirement Contributions	97,400
25	For State Contributions to Social Security	21,800

1	For Group Insurance	47,700
2	For Contractual Services	325,400
3	For Contractual Services:	
4	For Information Technology Management	391,900
5	For Electronic Data Processing	<u>150,000</u>
6	Total	\$1,319,200
7	Payable from Maternal and Child Health Services	
8	Block Grant Fund:	
9	For Operational Expenses Associated with	
10	Support of Maternal and Child Health	
11	Programs	301,600

12 Section 45. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services:

15 BUREAU OF DISABILITY DETERMINATION SERVICES

16	Payable from Old Age Survivors' Insurance Fund:	
17	For Personal Services	37,528,200
18	For Retirement Contributions	12,830,900
19	For State Contributions to Social Security	3,360,500
20	For Group Insurance	8,586,000
21	For Contractual Services	11,601,800
22	For Travel	198,000
23	For Commodities	379,100
24	For Printing	384,000

1	For Equipment	1,600,900
2	For Telecommunications Services	1,404,700
3	For Operation of Auto Equipment	<u>100</u>
4	Total	\$77,874,200

5 Section 50. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Human Services:

8 BUREAU OF DISABILITY DETERMINATION SERVICES

9 GRANTS-IN-AID

10 For SSI Advocacy Services:

11	Payable from General Revenue Fund	1,350,700
12	Payable from DHS Special Purposes Trust Fund	818,600

13 For Services to Disabled Individuals:

14	Payable from Old Age Survivors' Insurance	25,000,000
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15 Section 55. The following named amount, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Human Services:

18 HOME SERVICES PROGRAM

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21 For Purchase of Services of the
22 Home Services Program, pursuant
23 to 20 ILCS 2405/3, including

1 operating, administrative, and
 2 prior year costs573,488,500

3 Section 60. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8 For Personal Services4,446,700
 9 For State Contribution to
 10 Social Security291,300
 11 For Contractual Services759,600
 12 For Travel45,100
 13 For Commodities14,500
 14 For Equipment4,300
 15 For Telecommunications Services97,300
 16 Total \$5,658,800

17 Payable from Community Mental Health Services

18 Block Grant Fund:

19 For Personal Services704,400
 20 For Retirement Contributions240,800
 21 For State Contributions to Social Security53,900
 22 For Group Insurance143,100
 23 For Contractual Services119,400
 24 For Travel10,000

1	For Commodities	5,000
2	For Equipment	<u>5,000</u>
3	Total	\$1,281,600

4 Section 65. The sum of \$180,346,200, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Human Services for costs associated
7 with the operation of State Operated Mental Health Facilities
8 or the costs associated with services for the transition of
9 State Operated Mental Health Facilities residents to
10 alternative community settings.

11 Section 70. The following named sums, or so much thereof
12 as may be necessary, respectively, for the purposes
13 hereinafter named, are appropriated to the Department of
14 Human Services for Grants-In-Aid and Purchased Care in its
15 various regions pursuant to Sections 3 and 4 of the Community
16 Services Act and the Community Mental Health Act:

17 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 For Community Service Grant Programs for
20 Persons with Mental Illness:

21	Payable from General Revenue Fund	114,201,000
22	Payable from Community Mental Health	
23	Services Block Grant Fund	13,025,400

1 For Community Service Grant Programs for
2 Persons with Mental Illness including
3 administrative costs:
4 Payable from DHS Federal Projects Fund16,000,000
5 Payable from General Revenue Fund:
6 For all costs associated with Mental
7 Health Transportation742,500
8 For Purchase of Care for Children and
9 Adolescents with Mental Illness approved
10 through the Individual Care Grant Program23,349,000
11 For costs associated with the Purchase and
12 Disbursement of Psychotropic Medications
13 for Mentally Ill Clients in the Community1,980,000
14 For costs associated with Mental
15 Health Community Transitions or
16 State Operated Facilities22,679,200
17 For Supportive MI Housing20,359,400
18 For costs associated with Children and
19 Adolescent Mental Health Programs28,722,200
20 Payable from Health and Human Services
21 Medicaid Trust Fund:
22 For diversion, transition, and
23 Aftercare from institutional settings
24 For persons with a mental illness6,000,000
25 Payable from Community Mental Health

1 Medicaid Trust Fund:
 2 For all costs and administrative
 3 expenses associated with Medicaid
 4 Services for Persons with Mental
 5 Illness, including prior year costs115,689,900
 6 For Community Service Grant Programs for
 7 Children and Adolescents with Mental Illness:
 8 Payable from Community Mental Health Services
 9 Block Grant Fund4,341,800
 10 Payable from Community Mental Health
 11 Services Block Grant Fund:
 12 For Teen Suicide Prevention Including
 13 Provisions Established in Public Act
 14 85-0928206,400

15 Section 75. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenditures of the Department of
 19 Human Services:

INSPECTOR GENERAL

20 Payable from General Revenue Fund:
 21 For Personal Services4,144,700
 22 For State Contributions to Social Security270,300
 23 For Contractual Services62,200
 24

1	For Travel	59,900
2	For Commodities	15,900
3	For Equipment	33,600
4	For Telecommunications Services	<u>41,900</u>
5	Total	\$4,628,500

6 Section 80. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services	8,231,400
12	For State Contribution to	
13	Social Security	536,800
14	For Contractual Services	139,300
15	For Travel	93,400
16	For Commodities	14,300
17	For Equipment	319,600
18	For Telecommunications Services	37,200
19	For Operation of Automotive Equipment	<u>18,000</u>
20	Total	\$9,390,000

21 Section 85. The sum of \$262,360,100, or so much thereof
22 as may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Human Services for costs associated

1 with the operation of State Operated Developmental Centers or
 2 the costs associated with services for the transition of
 3 State Operated Developmental Center residents to alternative
 4 community settings.

5 Section 90. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the purposes
 7 hereinafter named, are appropriated to the Department of
 8 Human Services for Grants-In-Aid and Purchased Care in its
 9 various regions pursuant to Sections 3 and 4 of the Community
 10 Services Act and the Community Mental Health Act:

11 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

12 GRANTS-IN-AID AND PURCHASED CARE

13 For all costs associated With
 14 Community Based Services for
 15 Persons with Developmental Disabilities
 16 and for Intermediate Care Facilities
 17 for the Mentally Retarded and
 18 Alternative Community Programs
 19 including prior year costs

20 Payable from General Revenue Fund779,760,100

21 For Intermediate Care Facilities
 22 for the Mentally Retarded and
 23 Alternative Community Programs
 24 including prior year costs

1 Payable from Care Provider Fund for Persons
2 with a Developmental Disability50,000,000
3 For Community Based Services for
4 Persons with Developmental
5 Disabilities at the approximate
6 cost set forth below:
7 Payable from Mental Health Fund9,965,600
8 Payable from Community Developmental
9 Disability Services Medicaid Trust Fund35,000,000
10 Total \$874,725,700

11 Payable from General Revenue Fund:
12 For costs associated with the provision
13 of Specialized Services to Persons with
14 Developmental Disabilities8,062,500
15 For a grant to the Autism Program for an
16 Autism Diagnosis Education Program
17 For Young Children4,365,900
18 For a Grant to Best Buddies371,300
19 For a grant to the ARC of Illinois
20 For the Life Span Project402,200
21 For Developmental Disability Quality
22 Assurance Waiver505,800
23 For costs associated with Developmental
24 Disability Community Transitions or
25 State Operated Facilities10,948,100

1	For costs associated with young adults	
2	Transitioning from the Department of	
3	Children and Family Services to the	
4	Developmental Disability Service	
5	System	<u>2,288,000</u>
6	Total	\$26,438,000

7 Section 95. The sum of \$34,450,000, or so much thereof
8 as may be necessary, respectively, for the purposes
9 hereinafter named, are appropriated to the Department of
10 Human Services for the following purposes:

11 Payable from Health and Human Services

12 Medicaid Trust Fund:

13	For the Home Based Support Services Program	
14	for services to additional children	3,000,000
15	For the Home Based Support Services Program	
16	for services to additional adults	9,000,000
17	For additional Community Integrated Living	
18	Arrangement Placements for persons with	
19	developmental disabilities	6,000,000
20	For Community Based Mobile Crisis	
21	Teams for persons with	
22	developmental disabilities	2,000,000
23	For all costs associated with	
24	Developmental Disabilities Crisis	

1	Payable from General Revenue Fund:	
2	For Personal Services	689,600
3	For State Contribution to Social Security	45,000
4	For Contractual Services	1,500
5	For Travel	1,600
6	For Equipment	1,200
7	For Telecommunications Services	<u>13,200</u>
8	Total	\$752,100
9	Payable from Prevention and Treatment of Alcoholism	
10	and Substance Abuse Block Grant Fund:	
11	For Personal Services	2,536,300
12	For Retirement Contributions	867,200
13	For State Contributions to Social Security	194,000
14	For Group Insurance	445,200
15	For Contractual Services	1,227,700
16	For Travel	200,000
17	For Commodities	53,800
18	For Printing	35,000
19	For Equipment	14,300
20	For Electronic Data Processing	300,000
21	For Telecommunications Services	117,800
22	For Operation of Auto Equipment	20,000
23	For Expenses Associated with the Administration	
24	of the Alcohol and Substance Abuse Prevention	
25	and Treatment Programs	<u>215,000</u>

1 Total \$6,226,300

2 Section 110. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named, to the
5 Department of Human Services:

6 ADDICTION TREATMENT

7 GRANTS-IN-AID

8 Payable from General Revenue Fund:

9 For Costs Associated with Community Based
10 Addiction Treatment to Medicaid Eligible
11 and AllKids clients, Including Prior Year
12 Costs42,604,600

13 For costs associated with Community
14 Based Addiction Treatment Services46,579,700

15 For Addiction Treatment Services for
16 DCFS clients7,642,800

17 For costs associated with Addiction
18 Treatment Services for Special Populations4,506,800

19 Total \$99,463,100

20 Payable from State Gaming Fund:

21 For Costs Associated with Treatment of
22 Individuals who are Compulsive Gamblers974,000

23 For Addiction Treatment and Related Services:

24 Payable from Prevention and Treatment

1	of Alcoholism and Substance Abuse	
2	Block Grant Fund	57,500,000
3	Payable from Youth Drug Abuse	
4	Prevention Fund	530,000
5	For Grants and Administrative Expenses Related	
6	to Addiction Treatment and Related Services:	
7	Payable from Drunk and Drugged Driving	
8	Prevention Fund	3,082,900
9	Payable from Drug Treatment Fund	5,000,000
10	Payable from Alcoholism and Substance	
11	Abuse Fund	22,102,900
12	For underwriting the cost of housing	
13	for groups of recovering individuals:	
14	Payable from Group Home Loan	
15	Revolving Fund	<u>200,000</u>
16	Total	\$89,389,800

17 The Department, with the consent in writing from the
 18 Governor, may reappropriation not more than two percent of the
 19 total appropriation of General Revenue Funds in Section 130
 20 above "Addiction Treatment" among the purposes therein
 21 enumerated.

22 Section 115. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 Payable from Illinois Veterans' Rehabilitation Fund:

4	For Personal Services	1,641,900
5	For Retirement Contributions	561,400
6	For State Contributions to Social Security	125,600
7	For Group Insurance	349,800
8	For Travel	12,200
9	For Commodities	5,600
10	For Equipment	7,000
11	For Telecommunications Services	<u>19,500</u>
12	Total	\$2,723,000

13 Payable from Vocational Rehabilitation Fund:

14	For Personal Services	36,636,300
15	For Retirement Contributions	12,525,900
16	For State Contributions to Social Security	2,802,700
17	For Group Insurance	8,344,300
18	For Contractual Services	3,563,800
19	For Travel	1,400,000
20	For Commodities	306,900
21	For Printing	145,100
22	For Equipment	629,900
23	For Telecommunications Services	1,476,300
24	For Operation of Auto Equipment	5,700
25	For Administrative Expenses of the	

1 For Small Business Enterprise Program:
2 Payable from Vocational Rehabilitation Fund3,527,300
3 For Grants to Independent Living Centers:
4 Payable from General Revenue Fund4,475,600
5 Payable from Vocational Rehabilitation Fund2,000,000
6 Payable from Vocational Rehabilitation Fund77,200
7 For Independent Living Older Blind Grant:
8 Payable from Vocational Rehabilitation Fund245,500
9 Payable from General Revenue Fund141,200
10 For Independent Living Older Blind Formula:
11 Payable from Vocational Rehabilitation Fund1,500,000
12 For Project for Individuals of All Ages
13 with Disabilities:
14 Payable from Vocational Rehabilitation Fund1,050,000
15 For Case Services to Migrant Workers:
16 Payable from General Revenue Fund19,800
17 Payable from Vocational Rehabilitation Fund210,000

18 In addition to any amounts appropriated for this purpose,
19 the sum of \$15,000,000, or so much thereof as may be
20 necessary, is appropriated from the Vocational Rehabilitation
21 Fund to the Department of Human Services for grants and
22 administrative expenses associated with Case Services to
23 Individuals and other vocational rehabilitation and
24 independent living programs, in accordance with applicable

1 laws and regulations for the State portion of federal funds
2 made available by the American Recovery and Reinvestment Act
3 of 2009.

4 Section 125. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Services:

7 CLIENT ASSISTANCE PROJECT

8 Payable from Vocational Rehabilitation Fund:

9	For Personal Services	603,900
10	For Retirement Contributions	206,500
11	For State Contributions to Social Security	46,200
12	For Group Insurance	131,000
13	For Contractual Services	28,500
14	For Travel	38,200
15	For Commodities	2,700
16	For Printing	400
17	For Equipment	32,100
18	For Telecommunications Services	<u>12,800</u>
19	Total	\$1,102,300

20 Section 130. The sum of \$50,000, or so much thereof as
21 may be necessary, is appropriated from the Vocational
22 Rehabilitation Fund to the Department of Human Services for a
23 grant relating to a Client Assistance Project.

1 Section 135. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 DIVISION OF REHABILITATION SERVICES PROGRAM

5 AND ADMINISTRATIVE SUPPORT

6 Payable from Vocational Rehabilitation Fund:

7	For Personal Services	787,400
8	For Retirement Contributions	269,200
9	For State Contributions to Social Security	60,200
10	For Group Insurance	159,000
11	For Contractual Services	61,000
12	For Travel	50,000
13	For Commodities	300
14	For Equipment	40,000
15	For Telecommunications Services	<u>16,900</u>
16	Total	\$1,444,000

17 Payable from Rehabilitation Services

18 Elementary and Secondary Education Act Fund:

19	For Federally Assisted Programs	1,362,500
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20 Section 140. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenditures of the Department of

1 Human Services:

2 CENTRAL SUPPORT AND CLINICAL SERVICES

3 Payable from General Revenue Fund:

4 For Personal Services8,642,200

5 For State Contributions to Social Security563,300

6 For Contractual Services400,400

7 For Contractual Services:

8 For Private Hospitals for

9 Recipients of State Facilities1,678,600

10 For Travel46,000

11 For Commodities8,942,300

12 For Printing25,700

13 For Equipment836,300

14 For Telecommunications Services17,700

15 Total \$21,152,500

16 Payable from Mental Health Fund:

17 For Costs Related to Provision of Support

18 Services Provided to Departmental and Non-

19 Departmental Organizations5,962,400

20 For Drugs and costs associated with

21 Pharmacy Services12,300,000

22 For all costs associated with

23 Medicare Part D1,500,000

24 Payable from DHS Federal Projects Fund:

25 For Federally Assisted Programs5,949,200

1 Section 145. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Human
 5 Services:

6 SEXUALLY VIOLENT PERSONS PROGRAM

7 Payable from General Revenue Fund:

8	For Personal Services	11,880,200
9	For State Contributions to	
10	Social Security	774,800
11	For Contractual Services	7,034,800
12	For Travel	18,900
13	For Commodities	438,600
14	For Printing	11,100
15	For Equipment	175,300
16	For Telecommunications Services	68,900
17	For Operation of Auto Equipment	68,300
18	For Sexually Violent Persons Program	<u>1,681,100</u>
19	Total	\$22,152,000

20 Section 150. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 ILLINOIS SCHOOL FOR THE DEAF

1 Payable from General Revenue Fund:

2	For Personal Services	13,287,800
3	For Student, Member or Inmate Compensation	19,200
4	For State Contributions to Social Security	866,600
5	For Contractual Services	1,314,000
6	For Travel	8,800
7	For Commodities	368,900
8	For Printing	900
9	For Equipment	118,700
10	For Telecommunications Services	52,400
11	For Operation of Auto Equipment	<u>40,900</u>
12	Total	\$16,078,200

13 Payable from Vocational Rehabilitation Fund:

14	For Secondary Transitional Experience	
15	Program	50,000

16 Section 155. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

20 Payable from General Revenue Fund:

21	For Personal Services	6,854,100
22	For Student, Member or Inmate Compensation	15,400
23	For State Contributions to Social Security	447,000
24	For Contractual Services	442,000

1	For Travel	6,400
2	For Commodities	265,700
3	For Printing	2,300
4	For Equipment	71,500
5	For Telecommunications Services	23,100
6	For Operation of Auto Equipment	<u>12,800</u>
7	Total	\$8,240,300

8 Payable from Vocational Rehabilitation Fund:

9	For Secondary Transitional Experience Program	42,900
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10 Section 160. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 COMMUNITY AND RESIDENTIAL SERVICES
 14 FOR THE BLIND AND VISUALLY IMPAIRED

15 Payable from General Revenue Fund:

16	For Personal Services	1,321,500
17	For State Contributions to Social Security	80,300
18	For Contractual Services	60,500
19	For Travel	0
20	For Commodities	0
21	For Printing	0
22	For Equipment	0
23	For Telecommunications Services	<u>0</u>
24	Total	\$1,462,300

1 Section 165. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5 Payable from General Revenue Fund:

6	For Personal Services	3,917,200
7	For Student, Member or Inmate Compensation	1,900
8	For State Contributions to Social Security	255,400
9	For Contractual Services	651,800
10	For Travel	1,900
11	For Commodities	45,100
12	For Printing	2,400
13	For Equipment	29,900
14	For Telecommunications Services	32,600
15	For Operation of Auto Equipment	<u>16,700</u>
16	Total	\$4,954,900

17 Payable from Vocational Rehabilitation Fund:

18	For Secondary Transitional Experience Program	60,000
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19 Section 170. The following named sums, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services for the purposes
22 hereinafter named:

23 HUMAN CAPITAL DEVELOPMENT

1 Payable from General Revenue Fund:

2 For Personal Services179,356,800

3 For State Contributions to Social Security11,696,800

4 For Contractual Services23,931,900

5 For Travel415,600

6 For Commodities28,000

7 For Equipment100,300

8 For Telecommunications1,120,000

9 For Expenses for the Development and

10 Implementation of Cornerstone495,000

11 Total \$217,144,400

12 Payable from DHS Special Purposes Trust Fund:

13 For Operation of Federal

14 Employment Programs 10,231,500

15 Payable from the DHS Federal Projects Fund:

16 For Expenses Related to Public

17 Health Programs3,835,100

18 Payable from the DHS State Projects Fund:

19 For Operational Expenses for Public

20 Health Programs368,000

21 Payable from USDA Women, Infants

22 and Children Fund:

23 For Operational Expenses Associated

24 with Support of the USDA Women,

25 Infants and Children Program17,230,800

1 Payable from the Maternal and Child
 2 Health Services Block Grant Fund:
 3 For Operational Expenses of Maternal and
 4 Child Health Programs4,437,100
 5 Payable from Youth Alcoholism and Substance
 6 Abuse Prevention Fund:
 7 For Deposit into the Dram Shop Fund150,000

8 Section 175. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 hereinafter named, are appropriated to the Department of
 11 Human Services for Human Capital Development and related
 12 distributive purposes, including such Federal funds as are
 13 made available by the Federal government for the following
 14 purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

17 Payable from General Revenue Fund:
 18 For Addiction Prevention and Related
 19 Services2,636,000
 20 For Employability Development Services
 21 Including Operating and Administrative
 22 Costs and Related Distributive Purposes7,996,900
 23 For Food Stamp Employment and Training
 24 including Operating and Administrative

1 Costs and Related Distributive Purposes3,841,500
2 For Emergency Food Program,
3 Including Operating and Administrative Costs209,900
4 For Emergency Food and Shelter Program,
5 Including Operation and Administrative
6 Costs4,383,700
7 For Homeless Prevention1,485,000
8 For a grant to Children's Place for costs
9 associated with specialized child care
10 for families affected by HIV/AIDS487,500
11 For Grants for Programs to Reduce
12 Infant Mortality and to Provide
13 Case Management and Outreach Services38,549,100
14 For Costs Associated with the
15 Domestic Violence Shelters
16 and Services Program18,775,000
17 For Costs Associated with
18 Teen Parent Services1,417,700
19 For Community Services5,940,000
20 For Comprehensive Community-Based
21 Services to Youth11,506,700
22 For Redeploy Illinois2,510,000
23 For Homeless Youth Services3,227,200
24 For grants to provide Assistance to Sexual
25 Assault Victims and for Sexual Assault

1	Prevention Activities	4,659,700
2	For Grants for After School Youth	
3	Support Programs	8,217,000
4	For Grants for the Intensive Prenatal	
5	Performance Project	3,465,000
6	For Grants to Family Planning Programs	
7	for Contraceptive Services	495,000
8	For Grants and Administrative Expenses	
9	Related to the Healthy Families Program	8,910,000
10	For Early Intervention	75,941,900
11	For Parents Too Soon Program	6,526,800
12	Payable from Assistance to the Homeless Fund:	
13	For costs related to Providing Assistance	
14	to the Homeless including Operating and	
15	Administrative Costs and Grants	300,000
16	Payable from Employment and Training Fund:	
17	For grants associated with Employment	
18	and Training Programs, income assistance	
19	and other social services including	
20	operating, administrative and	
21	prior year costs	460,000,000
22	Payable from DHS Special Purposes Trust Fund:	
23	For Emergency Food Program	
24	Transportation and Distribution,	
25	including grants and operations	5,120,600

1 For Federal/State Employment Programs and
2 Related Services5,000,000
3 For Grants Associated with the Great
4 START Program, Including Operation
5 and Administrative Costs5,200,000
6 For Grants Associated with Child
7 Care Services, Including Operation,
8 Administrative and
9 Prior year costs189,498,200
10 For Grants Associated with Emergency
11 Disaster Flood Relief11,800,000
12 For Grants Associated with Migrant
13 Child Care Services, Including Operation
14 and Administrative Costs3,220,400
15 For Refugee Resettlement Purchase
16 of Service, Including Operation
17 and Administrative Costs10,536,600
18 For Grants Associated with the Head Start
19 State Collaboration, Including
20 Operating and Administrative Costs500,000
21 For Supplemental Nutrition Assistance
22 Program, including operating and
23 administrative costs17,000,000
24 For Grants Associated with Child
25 Care Services, including Operating

1 and administrative Costs in
2 accordance with applicable laws and
3 regulations for the State portion
4 of federal funds made available by
5 the American Recovery and Reinvestment
6 Act of 20091,700,000

7 Payable from the Special Purposes Trust Fund:
8 For Community Grants5,698,100
9 For costs associated with Family
10 Violence Prevention Services4,977,500

11 Payable from Local Initiative Fund:
12 For Purchase of Services under the
13 Donated Funds Initiative Program, Including
14 Operating and Administrative Costs22,483,700

15 Payable from Hunger Relief Fund:
16 For Grants for food banks for the
17 purchase of food and related supplies for
18 low income persons300,000

19 Payable from Crisis Nursery Fund:
20 For Grants associated with crisis nurseries
21 in Illinois including operating and
22 administrative costs100,000

23 Payable from the Diabetes Research
24 Checkoff Fund:
25 For Diabetes Research100,000

1 Payable from Federal National
2 Community Services Grant Fund:
3 For Payment for Community Activities,
4 Including Prior Years' Costs 10,000,000
5 For Payment for Community Activities,
6 including Prior Years' Costs
7 for the State portion of federal funds
8 made available by the American Recovery
9 and Reinvestment Act of 20093,000,000
10 Payable from Sexual Assault Services Fund:
11 For Grants Related to the
12 Sexual Assault Services Program100,000
13 Payable from Domestic Violence Abuser
14 Services Fund:
15 For Domestic Violence Abuser Services 100,000
16 Payable from the DHS Federal Projects Fund:
17 For Grants for Public Health Programs5,130,000
18 For Grants for Family Planning Programs
19 Pursuant to Title X of the Public Health
20 Service Act9,000,000
21 For Grants for the Federal Healthy
22 Start Program4,000,000
23 For Grants and administrative expenses
24 associated with Diabetes Prevention
25 and Control1,000,000

1 Payable from USDA Women, Infants and Children Fund:

2 For Grants to Public and Private Agencies for

3 costs of administering the USDA Women, Infants,

4 and Children (WIC) Nutrition Program..... 52,000,000

5 For Grants for the Federal

6 Commodity Supplemental Food Program.....1,400,000

7 For Grants for USDA Farmer's Market

8 Nutrition Program.....1,500,000

9 For Grants for Free Distribution of Food

10 Supplies and for Grants for Nutrition

11 Program Food Centers under the

12 USDA Women, Infants, and Children

13 (WIC) Nutrition Program.....251,000,000

14 For Grants and operations under the

15 USDA Women, Infants, and Children

16 (WIC) Nutrition Program in

17 accordance with applicable laws

18 and regulations for the State

19 portion of federal funds made

20 available by the American Recovery

21 and Reinvestment Act of 2009.....15,000,000

22 Payable from Tobacco Settlement Recovery Fund:

23 For a Grant to the Coalition for Technical

24 Assistance and Training.....250,000

25 For all costs associated with

1 Children's Health Programs, including
2 grants, contracts, equipment, vehicles
3 and administrative expenses2,118,500
4 Payable from the Maternal and Child Health
5 Services Block Grant Fund:
6 For Grants to the Chicago Department of
7 Health for Maternal and Child Health
8 Services5,000,000
9 For Grants for Maternal and Child Health
10 Programs, including programs appropriated
11 elsewhere in this Section8,465,200
12 For Grants to the Board of Trustees of the
13 University of Illinois, Division of
14 Specialized Care for Children7,800,000
15 For Grants for an Abstinence Education
16 Program including operating and
17 administrative costs2,500,000
18 Payable from the Preventive Health and
19 Health Services Block Grant Fund:
20 For Grants to provide assistance to Sexual
21 Assault Victims and for Sexual Assault
22 Prevention Activities500,000
23 For Grants for Rape Prevention Education
24 Programs, including operating and
25 administrative costs1,000,000

1 Payable from Domestic Violence Shelter
2 and Service Fund:
3 For Domestic Violence Shelters and
4 Services Program952,200
5 Payable from Gaining Early Awareness
6 and Readiness for Undergraduate
7 Programs Fund:
8 For Grants and administrative expenses
9 Of G.E.A.R.U.P3,500,000
10 Payable from DHS Special Purposes Trust Fund:
11 For Parents Too Soon Program,
12 including grants and operations 3,701,800
13 Payable from Early Intervention
14 Services Revolving Fund:
15 For Grants and administrative expenses
16 associated with the Early
17 Intervention Services Program, including
18 prior years costs160,000,000
19 Payable from Youth Alcoholism and
20 Substance Abuse Prevention Fund1,050,000
21 Payable from Alcoholism and
22 Substance Abuse Fund8,309,300
23 Payable from Prevention and Treatment
24 of Alcoholism and Substance Abuse
25 Block Grant Fund16,000,000

1 Payable from the Juvenile Justice

2 Trust Fund:

3 For Grants and administrative costs
 4 associated with Juvenile Justice
 5 Planning and Action Grants for Local
 6 Units of Government and Non-Profit
 7 Organizations including Prior Year Costs13,459,400

8 ARTICLE 10

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 DIRECTOR'S OFFICE

14 Payable from the General Revenue Fund:

15 For Personal Services2,188,100
 16 For State Contributions to Social Security167,400
 17 For Contractual Services99,700
 18 For Travel31,700
 19 For Commodities4,300
 20 For Printing1,000
 21 For Equipment400
 22 For Telecommunications Services21,700
 23 For Operation of Auto Equipment700

1	Total	\$2,515,000
2	Payable from the Public Health Services Fund:	
3	For Expenses Associated with	
4	Support of Federally Funded Public	
5	Health Programs	300,000
6	For Operational Expenses to Support	
7	Refugee Health Care	<u>514,000</u>
8	Total, Public Health Services Fund	\$814,000
9	Payable from the Public Health Special	
10	State Projects Fund:	
11	For Expenses of Public Health Programs	750,000
12	For Expenses of the SMART DOC Program	<u>5,000,000</u>
13	Total	\$5,750,000

14 Section 10. The following named amount, or so much
 15 thereof as may be necessary, is appropriated to the
 16 Department of Public Health from the Public Health Services
 17 Fund for the objects and purposes hereinafter named:

18 DIRECTOR'S OFFICE

19	For Grants for the Development of	
20	Refugee Health Care	1,950,000

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF FINANCE AND ADMINISTRATION

3 Payable from the General Revenue Fund:

4	For Personal Services	5,670,300
5	For State Contributions to Social Security	433,800
6	For Contractual Services	3,251,300
7	For Travel	30,500
8	For Commodities	71,100
9	For Printing	105,700
10	For Equipment	4,900
11	For Telecommunications Services	127,500
12	For Operation of Auto Equipment	25,000
13	For Expenses of the Public Health	
14	Information Network	0
15	For Expenses of the Adoption Registry	
16	and Medical Information Exchange	100,000
17	For Operational Expenses of Maintaining	
18	the Vital Records System	191,600
19	For Operational Expenses of the Regional	
20	Data Base System	<u>14,100</u>
21	Total	\$10,025,800

22 Payable from the Public Health Services Fund:

23	For Personal Services	194,500
24	For State Contributions to State	
25	Employees' Retirement System	66,500

1 For State Contributions to Social Security14,900

2 For Group Insurance41,000

3 For Contractual Services285,000

4 For Travel20,000

5 For Commodities6,000

6 For Printing1,000

7 For Equipment300,000

8 For Telecommunications Services400,000

9 For Operational Expenses of Maintaining

10 the Vital Records System.....400,000

11 Total \$1,728,900

12 Payable from the Lead Poisoning Screening,

13 Prevention, and Abatement Fund:

14 For Operational Expenses for

15 Maintaining Billings and Receivables

16 for Lead Testing110,000

17 Payable from Death Certificate

18 Surcharge Fund:

19 For Expenses of Statewide Database

20 of Death Certificates and Distributions

21 of Funds to Governmental Units,

22 Pursuant to Public Act 91-03822,500,000

23 Payable from the Public Health Special

24 State Projects Fund:

25 For operational expenses of regional and

1	For State Contributions to Social Security	92,300
2	For Contractual Services	2,444,100
3	For Travel	2,800
4	For Commodities	2,700
5	For Printing	10,400
6	For Electronic Data Processing	196,100
7	For Telecommunications Services	21,100
8	For Expenses for Public Health	
9	Prevention Systems	421,200
10	For Expenses Associated with the Childhood	
11	Immunization Program	150,000
12	For Operational Expenses for Health	
13	Information Systems Targeted for	
14	Health Screening Programs	<u>113,600</u>
15	Total	\$4,659,400
16	Payable from the Public Health Services Fund:	
17	For Expenses Associated	
18	with Support of Federally	
19	Funded Public Health Programs	1,250,000
20	Payable from the Public Health Special	
21	State Projects Fund:	
22	For Expenses of EPSDT and other	
23	Public Health programs	150,000

24 Section 30. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF POLICY, PLANNING AND STATISTICS

5 Payable from the General Revenue Fund:

6	For Personal Services	1,860,400
7	For State Contributions to Social	
8	Security	142,300
9	For Contractual Services	24,100
10	For Travel	16,500
11	For Commodities	2,000
12	For Printing	200
13	For Equipment	0
14	For Telecommunications Services	14,100
15	For expenses of the Adverse Pregnancy	
16	Outcomes Reporting Systems (APORS) Program	
17	and the Adverse Health Care Event	
18	Reporting and Patient Safety Initiative	1,070,600
19	For expenses of State Cancer Registry,	
20	including matching funds for National	
21	Cancer Institute grants	159,900
22	For operating expenses of the Center	
23	for Rural Health	<u>300,000</u>
24	Total	\$3,590,100

25 Payable from the Public Health Services Fund:

1	For expenses related to Epidemiological	
2	Health Outcomes Investigations and	
3	Database Development	4,130,000
4	For expenses for Rural Health Center to	
5	expand the availability of Primary	
6	Health Care	2,000,000
7	For operational expenses to develop a	
8	Health Care Provider Recruitment and	
9	Retention Program	<u>300,000</u>
10	Total	\$6,430,000
11	Payable from Community Health Center Care Fund:	
12	For expenses for access to Primary Health	
13	Care Services Program per Family Practice	
14	Residency Act	1,000,000
15	Payable from Illinois Health Facilities Planning Fund:	
16	For expenses of the Health Facilities	
17	And Services Review Board	1,200,000
18	For department expenses in support	
19	of the Health Facilities and Services	
20	Review Board	<u>1,600,000</u>
21	Total	\$2,800,000
22	Payable from Nursing Dedicated and Professional Fund:	
23	For expenses of the Nursing Education	
24	Scholarship Law	1,200,000
25	Payable from the Long Term Care Provider Fund:	

1 For Expenses of Identified Offenders
2 Assessment and other public health and
3 safety activities2,000,000
4 Payable from the End Stage Renal Disease
5 Facility Licensing Fund:
6 For expenses of the End Stage Renal Disease
7 Facility Licensing Program385,000
8 Payable from the Regulatory Evaluation and Basic
9 Enforcement Fund:
10 For Expenses of the Alternative Health Care
11 Delivery Systems Program75,000
12 Payable from the Public Health Federal
13 Projects Fund:
14 For expenses of Health Outcomes,
15 Research, Policy and Surveillance612,000
16 Payable from the Preventive Health and Health
17 Services Block Grant Fund:
18 For expenses of Preventive Health and Health
19 Services Needs Assessment1,600,000
20 Payable from Public Health Special State Projects Fund:
21 For expenses associated with Health
22 Outcomes Investigations and
23 other public health programs1,200,000
24 Payable from Illinois State Podiatric Disciplinary Fund:
25 For expenses of the Podiatric Scholarship

1 And Residency Act100,000

2 Payable from the Public Health Services Fund:

3 For grants to develop a Health

4 Care Provider Recruitment and

5 Retention Program450,000

6 For grants to develop a Health Professional

7 Educational Loan Repayment Program900,000

8 Total \$1,350,000

9 Payable from the Maternal and Child

10 Health Services Block Grant Fund:

11 For Expenses of Public Health Programs100,000

12 Payable from the Tobacco Settlement Recovery Fund:

13 For grants for the Community Health Center

14 Expansion Program3,000,000

15 Section 35. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Public Health for the objects and purposes
18 hereinafter named:

19 OFFICE OF HEALTH PROMOTION

20 Payable from the General Revenue Fund:

21 For Personal Services1,002,800

22 For State Contributions to Social Security76,700

23 For Contractual Services27,200

24 For Travel26,800

1	For Commodities	1,500
2	For Printing	1,600
3	For Equipment	0
4	For Telecommunications Services	13,100
5	For Operation of Auto Equipment	<u>400</u>
6	Total	\$1,150,100

7 Payable from the Public Health Services Fund:

8	For Personal Services	1,336,300
9	For State Contributions to State	
10	Employees' Retirement System	456,900
11	For State Contributions to Social Security	102,200
12	For Group Insurance	381,000
13	For Contractual Services	650,000
14	For Travel	160,000
15	For Commodities	13,000
16	For Printing	44,000
17	For Equipment	50,000
18	For Telecommunications Services	<u>65,000</u>
19	Total	\$3,258,400

20 Payable from the Maternal and Child

21 Health Services Block Grant Fund:

22	For Operational Expenses of Maternal and	
23	Child Health Programs	1,000,000

24 Payable from the Preventive Health

25 and Health Services Block Grant Fund:

1 For Expenses of Preventive Health and
 2 Health Services Programs1,226,800
 3 Payable from the Public Health Special
 4 State Projects Fund:
 5 For Expenses for Public Health Programs1,500,000
 6 Payable from the Metabolic Screening
 7 and Treatment Fund:
 8 For Operational Expenses for Metabolic
 9 Screening Follow-up Services3,144,700
 10 Payable from the Hearing Instrument
 11 Dispenser Examining and Disciplinary Fund:
 12 For Expenses Pursuant to the Hearing
 13 Aid Consumer Protection Act100,000

14 Section 40. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF HEALTH PROMOTION

19 Payable from the General Revenue Fund:
 20 For grants for the extension and provision
 21 of perinatal services for premature
 22 and high-risk infants and their mothers1,125,500
 23 For grants to Children's Memorial Hospital
 24 for the Illinois Violent Death Reporting

1 System to analyze data, identify risk
2 factors and develop prevention efforts86,100
3 For Grants for Vision and Hearing
4 Screening Programs383,500
5 For a grant to the Amyotrophic Lateral
6 Sclerosis (ALS) Association Greater Chicago
7 Chapter for research in discovering the
8 cause and cure for ALS990,000
9 For a grant to the University of
10 Chicago Transplant Section for
11 Juvenile Diabetes research2,475,000
12 For Expenses Associated with the Prostate
13 Cancer Awareness and Screening Program193,100
14 Total \$5,253,200
15 Payable from the Alzheimer's Disease
16 Research Fund:
17 For Grants Pursuant to the
18 Alzheimer's Disease Research Act350,000
19 Payable from the Public Health Services Fund:
20 For Grants for Public Health Programs,
21 Including Operational Expenses9,530,000
22 Payable from the Spinal Cord Injury Paralysis
23 Cure Research Trust Fund:
24 For grants for spinal cord injury research250,000
25 Payable from the Tobacco Settlement Recovery Fund:

1	For Certified Local Health Department	
2	Grants for Anti-Smoking Programs	5,000,000
3	For Grants and Administrative Expenses for	
4	the Tobacco Use Prevention Program,	
5	BASUAH Program, and Asthma Prevention	<u>5,000,000</u>
6	Total	\$10,000,000
7	Payable from the Maternal and Child Health	
8	Services Block Grant Fund:	
9	For Grants for Maternal and Child Health	
10	Programs	495,000
11	For Grants for the Extension and Provision	
12	of Perinatal Services for Premature and	
13	High-risk Infants and their Mothers	<u>3,500,000</u>
14	Total	\$3,995,000
15	Payable from the Preventive Health and Health	
16	Services Block Grant Fund:	
17	For Grants for Prevention Programs	
18	including operational expenses	1,000,000
19	Payable from the Metabolic Screening and	
20	Treatment Fund:	
21	For Grants for Metabolic Screening	
22	Follow-up Services	3,250,000
23	For Grants for Free Distribution of Medical	
24	Preparations and Food Supplies	<u>2,000,000</u>
25	Total	\$5,250,000

1 Payable from the Autoimmune Disease Research Fund:
 2 For grants for Autoimmune Disease
 3 research and treatment40,000
 4 Payable from the Prostate Cancer Research Fund:
 5 For grants to Public and Private Entities
 6 in Illinois for Prostate
 7 Cancer Research30,000
 8 Payable from the Multiple Sclerosis Research Fund:
 9 For grants to conduct Multiple
 10 Sclerosis research1,000,000

11 Section 45. In addition to any amounts previously
 12 appropriated, the sum of \$2,000,000, or so much thereof as
 13 may be necessary, is appropriated from the Tobacco Settlement
 14 Recovery Fund to the American Lung Association for operations
 15 of the Quitline.

16 Section 50. The sum of \$250,000, or so much thereof as
 17 may be necessary, is appropriated from the Healthy Smiles
 18 Fund to the Department of Public Health for expenses of the
 19 Healthy Smiles Program.

20 Section 55. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH CARE REGULATION

3 Payable from the General Revenue Fund:

4	For Personal Services	13,894,600
5	For State Contributions to Social Security	1,063,000
6	For Contractual Services	181,700
7	For Travel	377,700
8	For Commodities	12,300
9	For Printing	4,000
10	For Equipment	0
11	For Telecommunications Services	57,700
12	For Operation of Auto Equipment	1,500
13	For Expenses of the Assisted Living	
14	and Shared Housing Program	<u>217,600</u>
15	Total	\$15,810,100

16 Payable from the Public Health Services Fund:

17	For Personal Services	8,023,000
18	For State Contributions to State Employees'	
19	Retirement System	2,743,100
20	For State Contributions to Social Security	613,800
21	For Group Insurance	1,535,900
22	For Contractual Services	800,000
23	For Travel	1,100,000
24	For Commodities	8,200
25	For Printing	10,000

1	For Equipment	440,000
2	For Telecommunications	48,500
3	For Expenses of Monitoring in Long Term	
4	Care Facilities	<u>1,750,000</u>
5	Total	\$17,072,500
6	Payable from the Long Term Care	
7	Monitor/Receiver Fund:	
8	For Expenses, Including Refunds,	
9	Related to Appointment of Long Term Care	
10	Monitors and Receivers	14,400,000
11	Payable from the Home Care Services Agency	
12	Licensure Fund:	
13	For expenses of Home Care Services	
14	Agency Licensure	750,000
15	Payable from the Regulatory Evaluation	
16	and Basic Enforcement Fund:	
17	For Expenses of the Alternative Health	
18	Care Delivery Systems Program	75,000
19	Payable from the Health Facility Plan	
20	Review Fund:	
21	For Expenses of Health Facility	
22	Plan Review Program and Hospital	
23	Network System, including refunds	1,700,000
24	Payable from the Hospice Fund:	
25	For Grants for hospice services as	

1 defined in the Hospice Program
2 Licensing Act10,000
3 Payable from Assisted Living and Shared
4 Housing Regulatory Fund:
5 For operational expenses of the
6 Assisted Living and Shared
7 Housing Program, pursuant to
8 Public Act 91-0656325,000
9 Payable from the Public Health Special State
10 Projects Fund:
11 For Health Care Facility Regulation500,000
12 Payable from Equity in Long Term Care
13 Quality Fund:
14 For grants to assist residents of
15 facilities licensed under the
16 Nursing Home Care Act2,000,000

17 Section 60. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Public Health for the objects and purposes
20 hereinafter named:

21 OFFICE OF HEALTH PROTECTION

22 Payable from the General Revenue Fund:
23 For Personal Services7,105,800
24 For State Contributions to Social Security543,600

1	For Contractual Services	98,100
2	For Travel	102,600
3	For Commodities	7,000
4	For Printing	6,000
5	For Equipment	0
6	For Telecommunications Services	37,200
7	For Operation of Auto Equipment	6,600
8	For Expenses Incurred for the Rapid	
9	Investigation and Control of	
10	Disease or Injury	486,700
11	For Expenses of Environmental Health	
12	Surveillance and Prevention	
13	Activities, Including Mercury	
14	Hazards and West Nile Virus	324,600
15	For Expenses for Expanded Lab Capacity	
16	and Enhanced Statewide Communication	
17	Capabilities Associated with	
18	Homeland Security	350,000
19	For Deposit into the Lead Poisoning	
20	Screening, Prevention, and	
21	Abatement Fund	600,000
22	For Expenses for the University of	
23	Illinois Sickle Cell Clinic	<u>495,000</u>
24	Total	\$10,163,200
25	Payable from the Public Health Services Fund:	

1	For Personal Services	5,100,000
2	For State Contributions to State	
3	Employees' Retirement System	1,743,700
4	For State Contributions to Social Security	385,100
5	For Group Insurance	1,007,000
6	For Contractual Services	3,182,800
7	For Travel	345,700
8	For Commodities	405,000
9	For Printing	70,800
10	For Equipment	365,000
11	For Telecommunications Services	286,800
12	For Operation of Auto Equipment	40,000
13	For Expenses of Implementing Federal	
14	Awards, Including Services Performed	
15	by Local Health Providers	5,575,000
16	For Expenses Related to the Summer Food	
17	Inspection Program	<u>45,000</u>
18	Total	\$18,551,900
19	Payable from the Food and Drug Safety Fund:	
20	For Expenses of Administering	
21	the Food and Drug Safety	
22	Program, including Refunds	1,400,000
23	Payable from the Safe Bottled Water Fund:	
24	For Expenses for the Safe Bottled	
25	Water Program	75,000

1 Payable from the Facility Licensing Fund:
 2 For Expenses, including Refunds, of
 3 Environmental Health Programs660,000

4 Payable from the Illinois School Asbestos
 5 Abatement Fund:
 6 For Expenses, Including Refunds, of
 7 Administering and Executing
 8 the Asbestos Abatement Act and
 9 the Federal Asbestos Hazard Emergency
 10 Response Act of 1986 (AHERA)952,500

11 Payable from the Emergency Public Health Fund:
 12 For expenses of mosquito abatement in an
 13 effort to curb the spread of West
 14 Nile Virus3,200,000

15 Payable from the Public Health Water Permit Fund:
 16 For Expenses, Including Refunds,
 17 of Administering the Groundwater
 18 Protection Act100,000

19 Payable from the Used Tire Management Fund:
 20 For Expenses of Vector Control Programs,
 21 including Mosquito Abatement500,000

22 Payable from the Tattoo and Body Piercing Fund:
 23 For expenses of administering of
 24 Tattoo and Body Piercing Establishment
 25 Registration Program300,000

1 Payable from the Lead Poisoning Screening,
2 Prevention, and Abatement Fund:
3 For Expenses of the Lead Poisoning
4 Screening, and Prevention Program,
5 including Refunds2,283,100

6 Payable from the Tanning Facility Permit Fund:
7 For Expenses to Administer the
8 Tanning Facility Permit Act,
9 including Refunds500,000

10 Payable from the Plumbing Licensure
11 and Program Fund:
12 For Expenses to Administer and Enforce
13 the Illinois Plumbing License Law,
14 including Refunds1,950,000

15 Payable from the Pesticide Control Fund:
16 For Public Education, Research,
17 and Enforcement of the Structural
18 Pest Control Act300,000

19 Payable from the Pet Population Control Fund:
20 For expenses associated with the
21 Illinois Public Health and Safety
22 Animal Population Control Act250,000

23 Payable from the Public Health Special
24 State Projects Fund:
25 For Expenses of Conducting EPSDT

1 and other Health Protection Programs2,200,000

2 Section 65. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF HEALTH PROTECTION

7 Payable from the General Revenue Fund:

8 For Grants for Immunizations and

9 Outreach Activities4,160,600

10 For Local Health Protection Grants

11 to Certified Local Health Departments

12 for Health Protection Programs including,

13 But Not Limited To, Infectious

14 Diseases, Food Sanitation,

15 Potable Water and Private Sewage16,927,500

16 Total \$21,088,100

17 Payable from the Public Health Services Fund:

18 For grants and other expenses related to

19 Childhood Lead Poisoning Prevention Program165,000

20 Payable from the Lead Poisoning Screening,

21 Prevention, and Abatement Fund:

22 For Grants for the Lead Poisoning Screening

23 and Prevention Program1,500,000

24 Payable from the Performance-enhancing

1 Substance Testing Fund:
 2 For Grants to pay the cost of the
 3 performance-enhancing substance
 4 testing program250,000
 5 Payable from the Private Sewage Disposal
 6 Program Fund:
 7 For Expenses of administering the
 8 Private Sewage Disposal Program150,000

9 Section 70. The sum of \$12,193,000, is appropriated from
 10 the Public Health Services Fund to the Department of Public
 11 Health for immunizations, chronic disease and other public
 12 health programs in accordance with applicable laws and
 13 regulations for the State portion of federal funds made
 14 available by the American Recovery and Reinvestment Act of
 15 2009.

16 Section 75. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for expenses of programs related
 19 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 20 Immunodeficiency Virus (HIV):

21 OFFICE OF HEALTH PROTECTION: AIDS/HIV
 22 Payable from the General Revenue Fund:
 23 For Personal Services435,000

1	For State Contributions to Social Security	33,300
2	For Contractual Services	23,900
3	For Travel	6,500
4	For Expenses of AIDS/HIV Education,	
5	Drugs, Services, Counseling, Testing,	
6	Outreach to Minority populations, costs	
7	associated with correctional facilities	
8	Referral and Partner Notification	
9	(CTRPN), and Patient and Worker	
10	Notification pursuant to Public	
11	Act 87-763	<u>29,399,500</u>
12	Total	\$29,898,200
13	Payable from the Public Health Services Fund:	
14	For Expenses of Programs for Prevention	
15	of AIDS/HIV	5,051,600
16	For Expenses for Surveillance Programs and	
17	Seroprevalence Studies of AIDS/HIV	1,750,000
18	For Expenses Associated with the	
19	Ryan White Comprehensive AIDS	
20	Resource Emergency Act of	
21	1990 (CARE) and other AIDS/HIV services	<u>45,600,000</u>
22	Total	\$52,401,600
23	Payable from the African-American	
24	HIV/AIDS Response Fund:	
25	For grants and other expenses for	

1 the prevention and treatment of
 2 HIV/AIDS and the creation of an HIV/AIDS
 3 service delivery system to reduce the
 4 disparity of HIV infection and AIDS cases
 5 between African-Americans and other
 6 population groups1,500,000
 7 Payable from the Quality of Life Endowment Fund:
 8 For grants and expenses associated
 9 with HIV/AIDS prevention and education1,400,000

10 Section 80. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 SPRINGFIELD LABORATORY

15 Payable from the General Revenue Fund:
 16 For Personal Services1,434,000
 17 For State Contributions to Social
 18 Security109,700
 19 Total \$1,543,700

20 CARBONDALE LABORATORY

21 Payable from the General Revenue Fund:
 22 For Personal Services371,200
 23 For State Contributions to Social Security28,400
 24 Total \$399,600

1 CHICAGO LABORATORY
2 Payable from the General Revenue Fund:
3 For Personal Services1,932,900
4 For State Contributions to Social Security147,900
5 Total \$2,080,800

6 PUBLIC HEALTH LABORATORIES
7 Payable from the General Revenue Fund:
8 For Contractual Services890,900
9 For Travel12,000
10 For Commodities283,000
11 For Printing11,400
12 For Equipment400
13 For Telecommunications Services26,700
14 For Operation of Auto Equipment1,600
15 For Operational Expenses to Provide
16 Clinical and Environmental Public
17 Health Laboratory Services3,442,000
18 Total, General Revenue Fund \$4,668,000

19 Payable from the Public Health Services Fund:
20 For Personal Services1,628,800
21 For State Contributions to State
22 Employees' Retirement System556,900
23 For State Contributions to Social Security124,600
24 For Group Insurance315,700
25 For Contractual Services285,000

1	For Travel	27,000
2	For Commodities	1,624,900
3	For Printing	10,000
4	For Equipment	500,000
5	For Telecommunications Services	<u>9,500</u>
6	Total, Public Health Services Fund	\$5,082,400
7	Payable from the Public Health Laboratory	
8	Services Revolving Fund:	
9	For Expenses, Including	
10	Refunds, to Administer Public	
11	Health Laboratory Programs and	
12	Services	1,500,000
13	Payable from the Lead Poisoning	
14	Screening, Prevention, and Abatement Fund:	
15	For Expenses, Including	
16	Refunds, of Lead Poisoning Screening,	
17	Prevention and Abatement Program	1,347,100
18	Payable from the Public Health Special State	
19	Projects Fund:	
20	For operational expenses of regional and	
21	central office facilities	2,200,000
22	Payable from the Metabolic Screening	
23	and Treatment Fund:	
24	For Expenses, Including	
25	Refunds, of Testing and Screening	

1 for Metabolic Diseases9,040,800

2 Section 85. The following named amounts, or as much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF WOMEN'S HEALTH

7 Payable from the General Revenue Fund:

8 For Personal Services384,500

9 For State Contributions to

10 Social Security29,400

11 For Contractual Services44,700

12 For Travel12,300

13 For Commodities1,400

14 For Printing9,600

15 For Equipment100

16 For Telecommunications Services5,400

17 For Expenses for Breast and Cervical

18 Cancer Screenings, minority outreach,

19 and other Related Activities17,050,000

20 For Expenses of the Women's Health

21 Promotion Programs500,000

22 Total \$18,037,400

23 Payable from the Public Health Services Fund:

24 For Personal Services615,500

1	For State Contributions to State	
2	Employees' Retirement System	210,400
3	For State Contributions to	
4	Social Security	47,100
5	For Group Insurance	140,000
6	For Contractual Services	500,000
7	For Travel	50,000
8	For Commodities	53,200
9	For Printing	34,500
10	For Equipment	50,000
11	For Telecommunications Services	10,000
12	For Expenses of Federally Funded Women's	
13	Health Program	<u>2,600,000</u>
14	Total	\$4,310,700
15	Payable from the Public Health Special	
16	State Projects Fund:	
17	For Expenses of Women's Health Programs	200,000

18 Section 90. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for the objects and purposes
 21 hereinafter named:

22 OFFICE OF WOMEN'S HEALTH

23 Payable from the Penny Severns Breast and Cervical
 24 Cancer Research Fund:

1 For Grants for Breast and Cervical
 2 Cancer Research600,000

3 Payable from the Public Health Services Fund:

4 For Grants for Breast and Cervical
 5 Cancer Screenings in Fiscal Year 2012
 6 and all prior fiscal years6,000,000

7 Payable from the Ticket for the Cure Fund:

8 For Grants and related expenses to
 9 public or private entities in Illinois
 10 for the purpose of funding research
 11 concerning breast cancer and for
 12 funding services for breast cancer victims3,000,000

13 Section 95. The following named amount, or so much
 14 thereof as may be necessary, is appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF PREPAREDNESS AND RESPONSE

18 Payable from the General Revenue Fund:

19 For Personal Services1,210,000
 20 For State Contributions to Social
 21 Security92,600
 22 For Contractual Services14,300
 23 For Travel22,600
 24 For Commodities1,600

1	For grants to Metro Chicago Hospital	
2	Council for the support of the Illinois	
3	Poison Control Center	<u>1,331,100</u>
4	Total	\$2,672,200
5	Payable from Fire Prevention Fund:	
6	For Expenses of EMS Testing	400,000
7	For Expenses of EMS staffing and	
8	Program Activities	<u>723,000</u>
9	Total	\$1,123,000
10	Payable from the Public Health Services Fund:	
11	For Expenses of Federally Funded	
12	Bioterrorism Preparedness	
13	Activities and other Public Health	
14	Emergency Preparedness	90,300,000
15	For Expenses of the SMART DOC Program	<u>15,000,000</u>
16	Total	\$105,300,000
17	Payable from the Heartsaver AED Fund:	
18	For Expenses Associated with the	
19	Heartsaver AED Program	100,000
20	Payable from the Trauma Center Fund:	
21	For Expenses of Administering the	
22	Distribution of Payments to	
23	Trauma Centers	<u>7,000,000</u>
24	Payable from the EMS Assistance Fund:	
25	For Expenses of Administering the	

1 For Operation of Auto Equipment15,400
 2 Total \$5,231,400

3 Section 10. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the
 5 General Revenue Fund to the Department of Veterans' Affairs
 6 for the objects and purposes and in the amounts set forth as
 7 follows:

8 GRANTS-IN-AID

9 For Bonus Payments to War Veterans and Peacetime
 10 Crisis Survivors297,000
 11 For Providing Educational Opportunities for
 12 Children of Certain Veterans, as provided
 13 by law99,000
 14 For Cartage and Erection of Veterans'
 15 Headstones, including Prior Years Claims544,500
 16 Total \$940,500

17 Section 15. The following named amount, or so much
 18 thereof as may be necessary, is appropriated from the
 19 Illinois Affordable Housing Trust Fund to the Department of
 20 Veterans' Affairs for the object and purpose and in the
 21 amount set forth as follows:

22 For Specially Adapted Housing for Veterans223,000

1 Section 35. The amount of \$250,000, or so much thereof
2 as may be necessary, is appropriated from the Illinois
3 Military Family Relief Fund to the Department of Veterans'
4 Affairs for the payment of benefits authorized under the
5 Survivor's Compensation Act.

6 Section 40. The amount of \$150,000, or so much thereof
7 as may be necessary, is appropriated from the Illinois
8 Veterans' Homes Fund to the Department of Veterans' Affairs
9 to enhance the operations of veterans' homes in Illinois.

10 Section 45. The amount of \$150,000, or so much thereof
11 as may be necessary, is appropriated from the Disabled
12 Veterans Property Tax Relief Fund to the Department of
13 Veterans' Affairs for the purpose of providing property tax
14 relief to disabled veterans.

15 Section 50. The amount of \$3,500,000, or so much thereof
16 as may be necessary, is appropriated from the Illinois
17 Veterans Assistance Fund to the Department of Veterans'
18 Affairs for making grants, funding additional services, or
19 conducting additional research projects relating to veterans'
20 post traumatic stress disorder; veterans' homelessness; the
21 health insurance cost of veterans; veterans' disability
22 benefits, including but not limited to, disability benefits

1 provided by veterans service organizations and veterans
 2 assistance commissions or centers; and the long-term care of
 3 veterans.

4 Section 55. The amount of \$297,000, or so much thereof
 5 as may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Veterans' Affairs for costs
 7 associated with the Illinois Warrior Assistance Program.

8 Section 60. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Veterans' Affairs for objects and
 11 purposes hereinafter named:

12 VETERANS' FIELD SERVICES

13 Payable from the General Revenue Fund:

14	For Personal Services	4,362,400
15	For State Contributions to Social	
16	Security	333,700
17	For Contractual Services	205,200
18	For Travel	35,000
19	For Commodities	6,900
20	For Printing	6,900
21	For Equipment	1,500
22	For Electronic Data Processing	0
23	For Telecommunications Services	59,100

1 For Operation of Auto Equipment32,900
 2 Total \$5,043,600

3 Section 65. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Veterans' Affairs for the objects and
 6 purposes hereinafter named:

7 ILLINOIS VETERANS' HOME AT ANNA

8 Payable from General Revenue Fund:

9 For Personal Services2,750,700
 10 For State Contributions to
 11 Social Security210,400
 12 For Contractual Services0
 13 For Commodities100
 14 For Electronic Data Processing0
 15 Total \$2,961,200

16 Payable from Anna Veterans Home Fund:

17 For Personal Services1,091,800
 18 For State Contributions to the State
 19 Employees' Retirement System373,300
 20 For State Contributions to
 21 Social Security83,500
 22 For Contractual Services659,500
 23 For Travel5,000
 24 For Commodities340,500

1	For Printing	1,500
2	For Equipment	13,300
3	For Electronic Data Processing	12,400
4	For Telecommunications Services	14,400
5	For Operation of Auto Equipment	9,700
6	For Permanent Improvements	10,000
7	For Refunds	<u>6,000</u>
8	Total	\$2,620,900

9 Section 70. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Veterans' Affairs for the objects and
12 purposes hereinafter named:

13 ILLINOIS VETERANS' HOME AT QUINCY

14 Payable from General Revenue Fund:

15	For Personal Services	21,889,700
16	For State Contributions to	
17	Social Security	1,675,300
18	For Contractual Services	99,200
19	For Commodities	100
20	For Electronic Data Processing	<u>0</u>
21	Total	\$23,664,300

22 Payable from Quincy Veterans Home Fund:

23	For Personal Services	8,979,600
24	For Member Compensation	25,000

1	For State Contributions to the State	
2	Employees' Retirement System	3,070,100
3	For State Contributions to	
4	Social Security	687,000
5	For Contractual Services	3,147,200
6	For Travel	6,000
7	For Commodities	4,800,200
8	For Printing	23,700
9	For Equipment	128,500
10	For Electronic Data Processing	67,800
11	For Telecommunications Services	81,300
12	For Operation of Auto Equipment	112,000
13	For Permanent Improvements	20,000
14	For Refunds	<u>44,600</u>
15	Total	\$21,193,000

16 Section 75. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Veterans' Affairs for the objects and
19 purposes hereinafter named:

20 ILLINOIS VETERANS' HOME AT LASALLE

21 Payable from General Revenue Fund:

22	For Personal Services	8,330,300
23	For State Contributions to Social Security	637,300
24	For Contractual Services	100

1	For Commodities	100
2	For Electronic Data Processing	<u>100</u>
3	Total	\$8,967,900
4	Payable from LaSalle Veterans Home Fund:	
5	For Personal Services	3,988,000
6	For State Contributions to the State	
7	Employees' Retirement System	1,363,500
8	For State Contributions to	
9	Social Security	305,100
10	For Contractual Services	2,258,300
11	For Travel	8,000
12	For Commodities	1,151,600
13	For Printing	4,500
14	For Equipment	139,200
15	For Electronic Data Processing	25,600
16	For Telecommunications	32,600
17	For Operation of Auto Equipment	24,700
18	For Permanent Improvements	25,000
19	For Refunds	<u>12,000</u>
20	Total	\$9,338,100

21 Section 80. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Veterans' Affairs for the objects and
 24 purposes hereinafter named:

1	ILLINOIS VETERANS' HOME AT MANTENO	
2	Payable from General Revenue Fund:	
3	For Personal Services	14,955,800
4	For State Contributions to	
5	Social Security	1,144,100
6	For Contractual Services	0
7	For Commodities	100
8	For Electronic Data Processing	<u>100</u>
9	Total	\$16,100,100
10	Payable from Manteno Veterans Home Fund:	
11	For Personal Services	6,558,000
12	For Member Compensation	20,000
13	For State Contributions to the State	
14	Employees' Retirement System	2,242,100
15	For State Contributions to	
16	Social Security	501,700
17	For Contractual Services	6,329,000
18	For Travel	8,500
19	For Commodities	1,697,300
20	For Printing	17,000
21	For Equipment	476,000
22	For Electronic Data Processing	50,800
23	For Telecommunications Services	84,600
24	For Operation of Auto Equipment	61,500
25	For Permanent Improvements	63,000

1 For Refunds20,000
 2 Total \$18,129,500

3 Section 85. The following named amounts, or so much
 4 thereof as may necessary, respectively, are appropriated to
 5 the Department of Veterans' Affairs for costs associated with
 6 the operation of a program for homeless veterans at the
 7 Illinois Veterans' Home at Manteno:

8 Payable from General Revenue Fund643,500
 9 Payable from the Manteno Veterans
 10 Home Fund50,000
 11 Payable from Veterans' Affairs Federal
 12 Projects Fund120,000
 13 Total \$813,500

14 Section 90. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Veterans' Affairs for the objects and
 17 purposes hereinafter named:

18 STATE APPROVING AGENCY

19 Payable from GI Education Fund:
 20 For Personal Services622,700
 21 For State Contributions to the State
 22 Employees' Retirement System212,900
 23 For State Contributions to

1	Social Security	48,100
2	For Group Insurance	121,300
3	For Contractual Services	58,900
4	For Travel	42,300
5	For Commodities	3,300
6	For Printing	12,000
7	For Equipment	62,000
8	For Electronic Data Processing	12,600
9	For Telecommunications Services	17,600
10	For Operation of Auto Equipment	<u>22,400</u>
11	Total	\$1,236,100

12 Section 95. The amount of \$250,000, or so much thereof
 13 as may be necessary, is appropriated from the Veterans'
 14 Affairs Federal Projects Fund to the Department of Veterans'
 15 Affairs for operating and administrative costs associated
 16 with the Troops to Teachers Program.

17 Section 999. Effective date. This Act takes effect
 18 July 1, 2011."